

Title: Bulky Pit Closure - Design, Tender, Construction		Environmental Services
Division:	Solid Waste	Regional Solid Waste Management - 500
Type:	Capital - New	Medium
Description		

In 2020 the Cecil lake, Rose Prairie, and Kelly Lake transfer stations received tipping ramps for bulky and wood material to be collected in 40 yard bins. Phase 2 of the project is to close the current "Bulky Waste Pits". The closure will be performed in accordance to provincial guidelines and is a necessary step to move the permit for the old landfill site towards abandonment.

Benefits	
----------	--

By closing the Bulky Waste Pits staff will be able to pursue the abandonment of the previous Landfill operating permit. By abandoning the permit requirements that arise from permit updates are mitigated in the future.

Risks	
-------	--

If the closure does not take place the pits will remain open, and carry a higher maintenance cost as they will need to be dewatered. Additionally, if the closure does not go through then staff will be unable to move the operating permit towards abandonment.

Financial Information	
-----------------------	--

Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	155,000					155,000
						0
						0
	155,000	0	0	0	0	155,000
Expenses	2021	2022	2023	2024	2025	5 Year Total
Design	15,000					15,000
Tender	15,000					15,000
Construction	125,000					125,000
						0
						0
						0
						0
						0
	155,000	0	0	0	0	155,000

Administration

Author: Gerritt Lacey

Date Prepared: 11-23-2020

Approval Date