

2021 Budget - Supplemental Item						
Title: Prespatou Scale Replacement - Design			Environmental Services			
Division: Solid Waste			Regional Solid Waste Management - 500			
Type: Capital - New			Medium			
Description						
<p>The foundations at the Prespatou Transfer Station (PPTS) have begun to move. Movement in the lock block wall has caused the deck of the attendant building to heave approximately one foot. Additionally it appears that the Piles that support the scale have begun to shift causing the scale to contact some of the pipes. The movement is likely caused by drainage issues and water becoming trapped and saturating the ground. The project will asses the next steps required to repair the scale foundation</p>						
Benefits						
<p>The scale at the Prespatou transfer station is used frequently by the area's farming community for weigh bills. By maintaining a scale on site the same level of service can be provided to the community.</p>						
Risks						
<p>Should the scale foundation continue to fail, the use of the scale could be limited. If the scale is unusable the site would have to move to volume based tipping fees and the area would not have access to the scale for weight bills for the agriculture in the area.</p>						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	60,000	452,500				512,500
						0
						0
	60,000	452,500	0	0	0	512,500
Expenses						
Expenses	2021	2022	2023	2024	2025	5 Year Total
Design	60,000					60,000
Tender		12,500				12,500
Construction		400,000				400,000
QA/QC		40,000				40,000
						0
						0
						0
						0
	60,000	452,500	0	0	0	512,500
Administration						
Author: Gerritt Lacey					Date Prepared: 11-23-2020	
Approval Date						