

2021 Budget - Supplemental Item						
Title: Chetwynd Landfill Scale Replacement - Tender, Construction, QA/QC				Environmental Services		
Division: Solid Waste				Regional Solid Waste Management - 500		
Type: Capital - New				Medium		
Description						
In 2019 a 80' scale was moved from the North Peace Regional Landfill to the Chetwynd Landfill (CHLF). The intention was to reuse the 80' scale and replace the current 40' scale at the CHLF. In 2020 budget was allocated of the design and tendering for the project. In 2020 the design and tender package was complete with the intention of the construction and QA/QC taking place in 2021.						
Benefits						
The 80' scale will allow for easier access for the larger trucks to weigh in on, additionally by reusing the 80' scale saves the new purchase of a scale which is estimated between \$90,000 - \$100,000. The design for the new scale area has been made with consideration to the site being turned in to a transfer station in the future.						
Risks						
The foundation of the current 40' scale at the CHLF is failing. The existing foundation has settled and shifted, which in turn has caused the stress to the scale. Delaying the replacement can result in higher costs of maintenance or a failure of the scale.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Capital Reserve	168,289					168,289
Requisition	279,267					279,267
						0
	447,556	0	0	0	0	447,556
Expenses	2021	2022	2023	2024	2025	5 Year Total
Tender Costs	3,556					3,556
Construction Costs	384,000					384,000
QA/QC Costs	60,000					60,000
						0
						0
						0
						0
						0
	447,556	0	0	0	0	447,556
Administration						
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