

2021 Budget - Supplemental Item						
Title: Bessborough Landfill Compost Site Development				Environmental Services		
Division: Solid Waste				Regional Solid Waste Management - 500		
Type: Capital - New				High		
Description						
In fall of 2020, the CleanBC Organic Infrastructure and Collection Program began to accept applications. The program was created by the Province and is intended to increase the capacity for organics processing within the all of British Columbia. The program requires successful applicants to commit to an organics program for a mandatory 10 years.						
Benefits						
If the application is accepted, the Province will fund 2/3 of the total proposed project costs. The creation of the infrastructure is a crucial first step in developing a organics diversion program in the region.						
Risks						
The grant application could be denied, in which case the requisitioned funds would be transferred into the Capital Reserve. If the grant is accepted and costs are beyond that in the proposal, the PRRD is liable for all additional costs.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	1,000,000	969,160				1,969,160
						0
						0
	1,000,000	969,160	0	0	0	1,969,160
Expenses	2021	2022	2023	2024	2025	5 Year Total
Design	128,423					128,423
Construction		1,840,736				1,840,736
						0
						0
						0
						0
						0
						0
	128,423	1,840,736	0	0	0	1,969,160
Administration						
Author: Gerritt Lacey					Date Prepared: 11-23-2020	
Approval Date						