

2021 Budget - Supplemental Item						
Title: Charlie Lake Compost Site Development			Environmental Services			
Division: Solid Waste			Regional Solid Waste Management - 500			
Type: Capital - New			High			
Description						
In fall of 2020, the CleanBC Organic Infrastructure and Collection Program began to accept applications. The program was created by the Province and is intended to increase the capacity for organics processing within the all of British Columbia. The program requires successful applicants to commit to an organics program for a mandatory 10 years.						
Benefits						
If the application is accepted, the Province will fund 2/3 of the total proposed project costs. The creation of the infrastructure is a crucial first step in developing a organics diversion program in the region.						
Risks						
The grant application could be denied. If the grant is accepted and costs are beyond that in the proposal, the PRRD is liable for all additional costs.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	1,000,000	1,016,465				2,016,465
						0
						0
	1,000,000	1,016,465	0	0	0	2,016,465
Expenses						
Design	131,509					131,509
Construction		1,884,956				1,884,956
						0
						0
						0
						0
						0
						0
	131,509	1,884,956	0	0	0	2,016,465
Administration						
Author: Gerritt Lacey					Date Prepared: 11-23-2020	
Approval Date						