



# REPORT

To: Rural Budgets Administration Committee

Report Number: ENV-RBAC-009

From: Paulo Eichelberger, GM of Environmental Services

Date: December 17, 2020

**Subject: North Pine Tower Condition Assessment**

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## **RECOMMENDATION:**

That the Rural Budgets Administration Committee approve a funding commitment of \$50,000, payable from Electoral Area B, Spending Item #11 – Connectivity, for a 2021 condition assessment of the North Pine Tower, including but not limited to the tower, all attached infrastructure, supports, power building and fenced compound.

## **BACKGROUND/RATIONALE:**

Within the 2019-2022 Strategic Plan of the Regional Board, the first priority is to develop a corporate asset management program which includes undertaking condition assessments for all PRRD owned assets. To that end, a Request for Proposal (RFP) will be issued in 2021 to conduct a condition assessment of the North Pine Tower (Tower). This RFP for the proposed assessments will include:

- a. A detailed inspection of the tower and all associated infrastructure.
- b. An estimated costs to conduct major repairs and parts replacements.
- c. Expected timelines for major repairs and parts replacements.

The results of the assessment will be used to inform budgeting for works on the Tower (see Financial Considerations for further details).

## **ALTERNATIVE OPTIONS:**

1. That the Rural Budgets Administration Committee consider selling the North Pine Tower asset.
2. That the Rural Budgets Administration Committee provide further direction.

## **STRATEGIC PLAN RELEVANCE:**

- ☒ Organizational Effectiveness
- ☒ Develop a Corporate Asset Management Program

## **FINANCIAL CONSIDERATION(S):**

The Tower is currently funded by secondary users as well as operating reserves. Secondary users provide \$3,000 each for a total of \$6,000 annually in revenue. The reserve balances for the Tower are:

- Operating Reserve = \$32,828.31
- Capital Reserve = \$0

The draft 2021 budget will show a transfer of \$1,500 to capital reserve to build funds for any possible future upgrades.

The balance for Electoral Area B PRA as of November 30, 2020 is \$82,634.

**COMMUNICATIONS CONSIDERATION(S):**

None at this time.

**OTHER CONSIDERATION(S):**

None at this time.

**Attachments:**

1. 2018 NP Tower - Structural Analysis - Rev 3