

REPORT

To: Rural Budgets Administration Committee Report Number: CS-RBAC-004

From: Trish Morgan, General Manager of Community Services Date: December 17, 2020

Subject: Tate Creek Peace River Agreement Commitment

RECOMMENDATION:

That the Rural Budgets Administration Committee approve that the remaining funding commitment of \$13,828.45 from Area D Peace River Agreement Funds – Spending Item # 8 Year Round Recreation Facilities, from the original commitment in 2018 of \$25,000, for a facility condition assessment and preventative maintenance plan be returned to Area D PRA Reserve, as the project is now complete.

BACKGROUND/RATIONALE:

In 2018 the Peace River Regional District contracted a FCAPX Ltd. to conduct facility condition assessments and develop preventative maintenance plans for the Tate Creek Community Centre, Kelly Lake Community Centre and the Osborn Community Hall. The project was completed in 2019 and the society that operates the Tate Creek Community Centre have a copy of the plan.

ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

In 2018 \$25,000 from Area D Peace River Agreement Funds – Spending Item #8 Year Round Recreational Facilities for the condition assessment and preventative maintenance plan. Upon completion of the project in 2019 \$13,828.45 remains committed. If the Rural Budgets Administration Committee provides approval to end the commitment then the funds could be allocated to other Area D projects.

COMMUNICATIONS CONSIDERATION(S):

None.

OTHER CONSIDERATION(S):

None.

Attachments:

1) November 14, 2019: Facility Condition Assessment Report – Tate Creek Community Centre

Staff Initials: Dept. Head: CAO: Shawn Dahlen Page 1 of 1