

2021 Budget - Supplemental Item						
Title: Facility Condition Assessments			Community Services			
Division: Regional Parks			Regional Parks - 200			
Type: Study			Medium			
Description						
The Regional District owns or has lease to a number of Community Recreation Facilities, and possesses incomplete information on the condition of these buildings. Facility Condition Assessments provides information on the physical condition of facilities; including structural integrity, electrical systems, mechanical systems, building envelope, energy efficiency, and exterior landscapes. These Assessments can also provide information on the costs for repair or remediation, capital plan recommendations, and a preventative maintenance plan.						
Benefits						
The PRRD Strategic Plan (2019-2022) names the development of a corporate Asset Management Program as a priority, and these assessments are an integral in providing the required information for each facility. Each assessment would provide the facility operators with a 25 year capital plan that could assist in budgetary planning and a preventative maintenance plan that would suggest maintenance tasks to be completed on a monthly and annual basis.						
Risks						
Some of the PRRD Community Facilities may receive a less than positive condition assessment, and learn that the facilities require significant financial investment in order to continue to operate. If the project is not completed, there is a risk to health and safety of patrons visiting these facilities.						
Financial Information						
Operating						
Funding Sources	2021	2022	2023	2024	2025	5 Year Total
Requisition	90,000					90,000
						0
						0
	#	0	0	0	0	90,000
Expenses	2021	2022	2023	2024	2025	5 Year Total
Halls Facility Condition Assessment	90,000					90,000
						0
						0
						0
						0
						0
						0
						0
	#	0	0	0	0	90,000
Administration						
Author:			Date Prepared: 2020-11-30			
Approval Date						