

| 2021 Budget - Supplemental Item | | | | | | |
|--|---------|------|----------------------|------|---------------------------|--------------|
| Title: Active Transportation Network Plan | | | Community Services | | | |
| Division: Regional Parks | | | Regional Parks - 200 | | | |
| Type: Study | | | Medium | | | |
| Description | | | | | | |
| In order to apply for the significant B.C. Active Transportation Infrastructure grants, where the Province provides financial assistance for community projects, an Active Transportation Network Plan (ATNP) must be completed. This ATNP will establish a long-term vision for active transportation for identified communities within the PRRD, with the aim of increasing human powered transportation year-round. | | | | | | |
| Benefits | | | | | | |
| If approved, the ATNP will collect valuable information about individual community's active transportation goals, highlight known safety issues, and include a plan to increase Active Transportation within communities. Currently, the Wonowon and Prespatou Communities have requested trails within their communities, but grant funding cannot be applied for through the Active Transportation Infrastructure grants due to not having the ATNP completed. | | | | | | |
| Risks | | | | | | |
| This project may delay the implementation of the aforementioned Trails projects (Wonowon and Prespatou), should it be decided to wait to apply to the Infrastructure program grants. | | | | | | |
| Financial Information | | | | | | |
| Operating | | | | | | |
| Funding Sources | 2021 | 2022 | 2023 | 2024 | 2025 | 5 Year Total |
| Requisition | 100,000 | | | | | 100,000 |
| | | | | | | 0 |
| | | | | | | 0 |
| | # | 0 | 0 | 0 | 0 | 100,000 |
| Expenses | | | | | | |
| Active Transportation Plan | 100,000 | | | | | 100,000 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | # | 0 | 0 | 0 | 0 | 100,000 |
| Administration | | | | | | |
| Author: | | | | | Date Prepared: 2020-11-30 | |
| Approval Date | | | | | | |