



REPORT

To: Chair and Directors

Report Number: CS-BRD-418

From: Protective Services

Date: July 17, 2025

Subject: Function 305 – UBCM Grant Funding Amendment to Financial Plan

RECOMMENDATION: [Corporate Weighted]

That the Regional Board amend the 2025 Financial Plan for Function 305 – 911 Emergency Telephone Service to:

- Increase Grant Revenues - \$100,000; and
 - Increase General Expenditures – Minor Capital - \$100,000
- for the Union of BC Municipalities – Next Generation 911 grant stream.

BACKGROUND/RATIONALE:

On April 10, 2025, the Regional Board passed the following resolution:

MOVED, SECONDED and CARRIED,

That the Regional Board authorize submission of a grant application on behalf of the Peace River Regional District to the Union of British Columbia Municipalities – Next Generation 911 Fund for a grant of up to \$100,000 to be used towards the purchase of mobile Computer Assisted Dispatch (CAD) units for the Moberly Lake Fire Department and Charlie Lake Fire Department

The Union of British Columbia Municipalities funding application was submitted and approved, and the funds will be used to purchase 14 Mobile Computer Assisted Dispatch (Mobi-CAD) computers for the Charlie Lake Fire Department (10) and the Moberly Lake Fire Department (4).

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- ☒ Asset and Infrastructure Management

FINANCIAL CONSIDERATION(S):

Each unit costs approximately \$5,000 - \$6,000, dependent on the required docks and updated wiring they may require. The estimated cost of replacing the 14 units is approximately \$84,000 with additional costs estimated at \$16,000 for the installation of the new units.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.