



# REPORT

To: Regional Parks Committee

Report Number: CS-RPC-008

From: Trish Morgan, General Manager of Community Services

Date: November 30, 2020

**Subject: Blackfoot Regional Park – Development Plan Update**

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## **RECOMMENDATION:**

That the Regional Parks Committee receive the report titled “Blackfoot Regional Park – 2021 Development Plan Update – CS-RPC-008”, which outlines the proposed development plan for Blackfoot Regional Park for 2021-2025, for discussion.

## **BACKGROUND/RATIONALE:**

In early 2018 the Blackfoot Regional Park Plan was completed and presented to the Regional Board. Since that time a number of upgrades have been made to the Park, particularly since hiring seasonal parks staff to complete capital projects at the park.

On January 20, 2020, the Regional Parks Committee passed the following resolution:

*MOVED, SECONDED AND CARRIED*

That the Regional Parks Committee Recommend to the Regional Board that the Blackfoot Park 5-Year Development Plan be adopted as presented.

The Development Plan provides a road map for upgrades to the Park in order to meet the goals of the Blackfoot Regional Park Plan, Regional Parks Committee and Regional Board. Each year the plan is brought forward to the Committee for review and will be living document. The plan outlines the projects for the current year and next four years with estimated costs. Projects budgeted in the current year will be completed first. If funds remain after current projects are completed, staff will be able to move forward with completing projects planned for the next year. In some cases a budget amendment may be required in order to complete capital projects planned for the next year, however, a number of smaller projects may fall under operations and minor capital.

The “2020 Overview of Year Two In-House Parks Maintenance” report, also included on the December 10<sup>th</sup> Regional Parks Committee agenda, provides a detailed summary of the works completed in 2020.

## **ALTERNATIVE OPTIONS:**

1. That the Regional Parks Committee provide further direction.

## **STRATEGIC PLAN RELEVANCE:**

☒ Not Applicable to Strategic Plan.

**FINANCIAL CONSIDERATION(S):**

The budget for Blackfoot Regional Park for 2021 includes the following items:

<b>Minor Capital</b>	<b>52,500</b>
Signs	12,000
Fire Rings	1,000
Picnic Tables	6,000
Install Fence around Wood/Garbage Compound	4,000
Bear Proof Garbage/Recycling Bins	10,000
Update Cement Outhouses	10,000
Wood/Garbage Compound	4,000
Exhaust System - Caretaker Office	1,500
trail work	4,000
<b>Capital - Infrastructure</b>	<b>90,000</b>
(Supplemental Request approved in 2019)	
Blackfoot Campsites Area C	90,000

**COMMUNICATIONS CONSIDERATION(S):**

None at this time.

**OTHER CONSIDERATION(S):**

None at this time.

**Attachments:**

1. Blackfoot Park Development Plan updated December 1, 2020

**External Links:**

1. [Blackfoot Park Design Study](#)