

Anticipated Capital Costs for the Sikanni and Steamboat Locations		
\$	100,000.00	Purchase of Outhouse
\$	50,000	Installation of Outhouses
\$	24,000	Outhouse lights
\$	8,000	Picnic Tables
\$	20,000	Signage
\$	8,995	DriveBC Camera- if required for Sikanni. Steamboat already has one.
\$	200,000	Paving for the Steamboat Location
\$	25,000	Cell Booster Structure - if required for the Sikanni Location. Steamboat has cell service.
\$	10,000	Fencing (if required as part of permit)
\$	35,200	Total

Anticipated Operation and Maintenance Costs for the Sikanni and Steamboat Locations		
\$	80,000	Operation and Maintenance
\$	575	Telus Mobility
\$	4,000	Bi-Annual Maintenance for Cell Booster (per year)
\$	200	Insurance - per year
\$	84,775	Total