

Approximate Costs for the Mile 202 Location		
Public Service and Procurement Canada	\$ 25,000	Installation of Outhouses
	\$ 40,000	Operation and Maintenance - One Year
	\$ 12,000	Outhouse lights
	\$ 4,000	2 picnic tables
	\$ 8,995	DriveBC Camera
	\$ 50,000	Paving 2020
	<b>\$ 139,995</b>	<b>Total</b>

Peace River Regional District	\$ 25,000	Cell Booster Structure
	\$ 1,700	Telus Mobility
	\$ 12,000	Bi-Annual Maintenance for Cell Booster (January 2020 - January 2023)
	\$ 6,000	COVID-19 Cleaning (April 2020 - March 2021)
	\$ 42,000	Replacement Cost (if required)
	\$ 10,000	Fencing (if required as part of permit)
	\$ 15,000	Removal of structure (when required)
	\$ 5,800	Additional Work Required on Booster/Camera
	\$ 500	Insurance (January 2020 - January 2023)
	<b>\$ 118,000</b>	<b>Total</b>

Ministry of Transportation	\$ 46,483	Outhouse buildings at Mile 202 Location
	\$ 150,000	Future committed funding
	<b>\$ 196,483</b>	<b>Total</b>

Anticipated Capital Costs for the Sikanni and Steamboat Locations		
\$	100,000.00	Purchase of Outhouse
\$	50,000	Installation of Outhouses
\$	24,000	Outhouse lights
\$	8,000	Picnic Tables
\$	20,000	Signage
\$	8,995	DriveBC Camera- if required for Sikanni. Steamboat already has one.
\$	200,000	Paving for the Steamboat Location
\$	25,000	Cell Booster Structure - if required for the Sikanni Location. Steamboat has cell service.
\$	10,000	Fencing (if required as part of permit)
\$	<b>35,200</b>	<b>Total</b>

Anticipated Operation and Maintenance Costs for the Sikanni and Steamboat Locations		
\$	80,000	Operation and Maintenance
\$	575	Telus Mobility
\$	4,000	Bi-Annual Maintenance for Cell Booster (per year )
\$	200	Insurance - per year
\$	84,775	<b>Total</b>