

REPORT

To: Electoral Area Directors Committee Report Number: ENV-EADC-044

From: Environmental Services Date: April 17, 2025

Subject: 2024 Area B Potable Water Stations Financial Report

RECOMMENDATION:

That the Electoral Area Directors Committee receive and forward the report titled "2024 Area B Potable Water Stations Financial Report – ENV-EADC-044", which outlines the consumption, revenue, and expenses of the five Area B Potable Water Station from 2018 to 2024, to the Regional Board for information.

BACKGROUND/RATIONALE:

The Area B Potable Water Function includes five bulk and bottle-fill potable water stations commissioned in 2018. Capital costs, operating expenses, and revenue vary by site. The attached '2024 Area B Potable Water Stations Financial Report' summarizes consumption, revenue, and expenses from each of the 5 water stations (Buick, Boundary, Fey Spring, Prespatou and Rose Prairie) from 2018 to 2024.

ALTERNATIVE OPTIONS:

1. That the Electoral Area Directors Committee provide further direction.

STRATEGIC PLAN RELEVANCE:

FINANCIAL CONSIDERATION(S):

None at this time.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. 2024 Area B Potable Water Stations Financial Report

Staff Initials: DG Dept. Head Initials: NB CAO: Shawn Dahlen Page 1 of 1