

2021 BUDGET CALENDAR

October 2020	
19-27	FMW Budget software training for staff
November 2020	
12	Report to Board for direction for 2021 Budget process and Calendar
13	Budget Package distributed to staff
30	Deadline for budget preparation and entry into FMW by staff
December 2020	
7	Finance First review of budgets complete
21	Electronic draft 2020 budget book distributed
January 2021	
	Committee/Commission Budget Meetings
28	Special Budget Meeting to review all completed Draft Budgets
February 2021	
1-12	Committee/Commission Budget Meetings
17	Final review of budgets before introduction to the bylaw
March 2021*	
11	Regular Board meeting for first three readings of the 5 Year Financial Plan Bylaw (Annual Budget)
25	Regular Board meeting for adopting the 5 Year Financial Plan Bylaw (Annual Budget)*

*If the Board needs to deviate from the March 2021 schedule, a special Board meeting will be required to adopt the 5 Year Financial Plan bylaw on or before March 31, 2021, as per legislation.