



# 2025 SERVICE PLAN

## Function 510 – Chetwynd TV

---

### **PURPOSE:**

Function 510 – Chetwynd TV is a sub-regional service that was established in 1983 to provide grant in aid towards the cost of acquisition, operation, and maintenance of Television Re-Broadcasting Services on behalf of the District of Chetwynd and a defined portion of Electoral Area E. In 1986 the Peace River Regional District (PRRD) entered into an agreement with the Chetwynd Communications Society to operate and maintain the TV service on behalf of the PRRD, which ended in 2021.

### **OVERALL FINANCIAL IMPACT:**

Total budget decreased to \$19,302 in 2025 compared to \$25,610 in 2024, which is a decrease of \$6,308 or 24.63%.

There is no requisition in this function in 2025 and there has been no requisition in this function since 2021.

The only activity in this function since 2021 has been legal fees and liability insurance. There is a very small indirect cost allocation for staff wages in 2025.

### **SUPPLEMENTAL REQUESTS & CARRY FORWARD PROJECT(S):**

There are no supplemental requests or carry forwards for this function.

### **SIGNIFICANT ISSUES & TRENDS:**

No issues or trends identified for 2025.

### **RESERVE SUMMARY:**

**Special Purpose Operating Reserve:** None

**Operating Maintenance Reserve:** None

**Capital Reserve:** None



General Operating Fund

510 Chetwynd TV

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
<b>REVENUES</b>					
1-0140 Transfer from Reserves					
01-1-0140-0139 Operating Maintenance Reserve					
01-1-0140-0142 Fair Share Reserve	(6,308.14)	(25,610.00)	(19,302.00)	6,308	(24.63%)
<b>Total 1-0140 Transfer from Reserves</b>	<b>(6,308.14)</b>	<b>(25,610.00)</b>	<b>(19,302.00)</b>	<b>6,308</b>	<b>(24.63%)</b>
<b>TOTAL REVENUES</b>	<b>(6,308.14)</b>	<b>(25,610.00)</b>	<b>(19,302.00)</b>	<b>6,308</b>	<b>(24.63%)</b>
<b>EXPENDITURES</b>					
2-1000 General Expenditures					
01-2-1000-1010 Wages - Full Time			5.00	5	
01-2-1000-1030 Benefits			2.00	2	
01-2-1000-1040 WCB					
01-2-1000-2070 Insurance - Liability	592.63	600.00	700.00	100	16.67%
01-2-1000-5010 Advertising Services		5,000.00		(5,000)	(100.00%)
01-2-1000-5030 Legal Services	5,705.51	20,000.00	18,585.00	(1,415)	(7.08%)
<b>Total 2-1000 General Expenditures</b>	<b>6,298.14</b>	<b>25,600.00</b>	<b>19,292.00</b>	<b>(6,308)</b>	<b>(24.64%)</b>
2-1150 Allocations					
01-2-1150-1160 Indirect Cost Allocation	10.00	10.00	10.00		
<b>Total 2-1150 Allocations</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>		
2-8100 Transfers to Reserve					
01-2-8100-8115 Operating Maintenance Reserve					
<b>Total 2-8100 Transfers to Reserve</b>					
<b>TOTAL EXPENDITURES</b>	<b>6,308.14</b>	<b>25,610.00</b>	<b>19,302.00</b>	<b>(6,308)</b>	<b>(24.63%)</b>
<b>OPERATING SURPLUS/DEFICIT</b>					
<b>TOTAL BUDGET</b>	<b>6,308.14</b>	<b>25,610.00</b>	<b>19,302.00</b>	<b>(6,308)</b>	<b>(24.63%)</b>

**Peace River Regional District - 2025 Tax Rate Sheet**  
**EXHIBIT 510**  
**Chetwynd & Area TV Rebroadcasting**

**Basis of Apportionment:** Converted Hospital Assessments - Improvements ONLY

**Defined Portion of Electoral Area E & District of Chetwynd**

**Tax Rate or Other Limitations:** None  
*Bylaw No. 353, 1982*

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Chetwynd	-		59,883,429	47.99%	-	-
Area E - Defined Area	-		64,910,781	52.01%	-	-
<b>Total</b>			<b>124,794,210</b>	<b>100.00%</b>	-	-

Municipal Requisition:	-
Electoral Area Requisition:	-
Total Requisition:	-

	2025	2024	Change \$	Change %
Total Operating Budget \$	19,302	\$ 25,610	\$ (6,308)	-24.63%
Total Capital Budget			\$ -	
Total Budget \$	19,302	\$ 25,610	\$ (6,308)	-24.63%
Total Requisition \$	-	\$ -	-	
Total Assessment	124,794,210	119,906,593	\$ 4,887,617	4.08%
Tax Rate	-	-		
Estimated tax on \$250,000 total assessment ** \$	-	\$ -	-	
Operating Maint Reserve at Nov 30				
Capital Reserve at Nov 30				

Class 1 - Residential    Total All Other Classes



\*\* The estimate is based on the assumption that the total assessment of \$250,000 consists of \$100,000 land value and \$150,000 improvement (buildings) value