



# 2025 SERVICE PLAN

## Function 410 – Animal Control Shelter

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### **PURPOSE:**

This function provides grant-in-aid funding for the costs of providing an animal control shelter for the benefit of residents in Area C. This function provides \$20,000 annually to the North Peace SPCA.

### **OVERALL FINANCIAL IMPACT:**

Total budget and requisition increase to \$20,668 in 2025 compared to \$20,663 in 2024, which is an increase of \$5 or 0.02%.

The estimated tax rate decreased to \$0.0075/\$1,000 in 2025 compared to \$0.0080/\$1,000 in 2024, which is a decrease of \$0.0005/\$1,000 or 6.25%.

### **SIGNIFICANT ISSUES & TRENDS:**

No issues or trends identified for 2025.

### **RESERVE SUMMARY:**

**Operating Maintenance Reserve:** Balance at November 30, 2024 - \$0



General Operating Fund

410 Animal Control Shelter

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
<b>REVENUES</b>					
1-0010 Requisition					
01-1-0010-0015 Requisition	(20,663.00)	(20,663.00)	(20,668.00)	(5)	0.02%
<b>Total 1-0010 Requisition</b>	(20,663.00)	(20,663.00)	(20,668.00)	(5)	0.02%
<b>TOTAL REVENUES</b>	(20,663.00)	(20,663.00)	(20,668.00)	(5)	0.02%
<b>EXPENDITURES</b>					
2-1000 General Expenditures					
01-2-1000-1010 Wages - Full Time	200.00	200.00	203.00	3	1.50%
01-2-1000-1030 Benefits	60.00	60.00	61.00	1	1.67%
01-2-1000-1040 WCB	4.00	3.00	4.00	1	33.33%
01-2-1000-3150 Grant to organization	20,000.00	20,000.00	20,000.00		
<b>Total 2-1000 General Expenditures</b>	20,264.00	20,263.00	20,268.00	5	0.02%
2-1150 Allocations					
01-2-1150-1160 Indirect Cost Allocation	400.00	400.00	400.00		
<b>Total 2-1150 Allocations</b>	400.00	400.00	400.00		
<b>TOTAL EXPENDITURES</b>	20,664.00	20,663.00	20,668.00	5	0.02%
<b>OPERATING SURPLUS/DEFICIT</b>	1.00				
<b>TOTAL BUDGET</b>	20,664.00	20,663.00	20,668.00	5	0.02%

**Peace River Regional District - 2025 Tax Rate Sheet**  
**EXHIBIT 410**  
**Animal Control Shelter**

**Basis of Apportionment:** Converted Hospital Assessment - Land & Improvements

**Electoral Area C**

**Tax Rate or Other Limitations:** Greater of \$ 20,000 *Max. Product \$ 888,777*  
*Bylaw No. 1012, 1995* Or, the product of \$ 0.50 per \$1,000 taxable value

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
Area C - Specified Area (All Area C)	20,668	0.0075	275,706,972	100.00%
<b>Total</b>	<b>20,668</b>		<b>275,706,972</b>	<b>100.00%</b>

	2025	2024	Change \$	Change %
Total Operating Budget \$	20,668	\$ 20,663	\$ 5	0.02%
Total Capital Budget \$	-	\$ -	\$ -	
Total Budget \$	20,668	\$ 20,663	\$ 5	0.02%
Total Requisition \$	20,668	\$ 20,663	\$ 5	0.02%
Total Assessment	275,706,972	\$ 258,496,225	\$ 17,210,747	6.66%
Tax Rate	0.0075	0.0080	-0.0005	-6.25%
Estimated tax on \$250,000 total assessment **	\$ 1.88	\$ 2.00	\$ (0.13)	-6.25%
Operating Maint Reserve at Nov 30				
Capital Reserve at Nov 30				

Class 1 - Residential    Total All Other Classes

