



REPORT

To: Chair and Directors

Report Number: FN-BRD-316

From: Financial Administration

Date: February 26, 2025

Subject: 2025 Finance Department Draft Rural Budgets

The following recommendations have been amended since approval at the January 24, 2025 Rural Budgets Administration Committee meeting as explained in this report:

RECOMMENDATION #1: [Corporate Weighted]

That the Regional Board approves a funding commitment in the amount of \$152,204 payable from Function 120 Area D Fair Share Reserve to be issued to Function 190 Seniors Aging in Place for the purpose of reducing 2025 requisition.

RECOMMENDATION #2: [Corporate Weighted]

That the Regional Board approves a funding commitment in the amount of \$67,651 payable from Function 120 Area E Fair Share Reserve to be issued to Function 190 Seniors Aging in Place for the purpose of reducing 2025 requisition.

RECOMMENDATION #3: [Corporate Weighted]

That the Regional Board approve the 2025 Rural Finance Department Budgets as listed:

Name	Function	Total Budget	Total Requisition	Estimated Tax Rate
Legislative - Electoral Areas	120	\$29,277,254	\$544,977	0.0183
Seniors Aging in Place	190	\$1,722,517	\$900,662	0.0945
Sub-Regional Rec & Culture	221	\$1,258,591	\$1,257,244	0.1421
Rec & Cultural Facilities Grants-In-Aid	280	\$451,084	\$384,281	0.0202
Cemeteries	285	\$67,904	\$51,986	0.0020
Animal Control Shelter	410	\$20,668	\$20,668	0.0075
Chetwynd and Area Scramblevision	505	\$117,628	\$100,000	0.0775
Chetwynd & Area TV Rebroadcasting	510	\$19,302	\$0	0.0000

BACKGROUND/RATIONALE:

The original recommendation presented at the Rural Budgets Administration Committee Meeting held on January 24, 2025 was amended to remove Function 190 - Seniors Aging in Place; the motion passed approved the draft 2025 Finance Department Rural Budgets as follows on the next page:

Name	Function	Total Budget	Total Requisition	Estimated Tax Rate
Legislative - Electoral Areas	120	\$29,277,254	\$544,977	0.0183
Sub-Regional Rec & Culture	221	\$1,258,591	\$1,257,244	0.1421
Rec & Cultural Facilities Grants-In-Aid	280	\$451,084	\$384,281	0.0202
Cemeteries	285	\$67,904	\$51,986	0.0020
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Chetwynd & Area TV Rebroadcasting	510	\$19,302	\$0	0.0000

Function 190 – Seniors Aging in Place has now been added back to the resolution with funding from Area D and Area E Fair Share grants to decrease requisition.

ALTERNATIVE OPTIONS:

1. That the Regional Board provides further direction.

Attachments:

1. Function 120 – Legislative Electoral Areas Draft 2025 Budget Package
2. Function 190 – Seniors Aging in Place Draft 2025 Budget Package
3. Function 221 – Sub-Regional Rec & Culture Draft 2025 Budget Package
4. Function 280 – Rec & Cultural Facilities GIA Draft 2025 Budget Package
5. Function 285 – Cemeteries Draft 2025 Budget Package
6. Function 410 – Animal Control Shelter Draft 2025 Budget Package
7. Function 505 – Chetwynd & Area Scramblevision Draft 2025 Budget Package
8. Function 510 – Chetwynd & Area TV Rebroadcasting Draft 2025 Budget Package