



REPORT

To: Chair and Directors

Report Number: FN-BRD-320

From: Financial Administration

Date: February 26, 2025

Subject: Function 100 - Administration Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$12,414,631 for Function 100 - Administration, with a total requisition of \$5,387,599 and an estimated tax rate of \$0.1302.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 100 – Administration Draft 2025 Budget Package