



# REPORT

To: Chair and Directors

Report Number: ENV-BRD-226

From: Invasive Plant Committee

Date: February 26, 2025

**Subject: Function 520 - Invasive Plants Draft 2025 Budget**

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The following recommendation from the Invasive Plants Committee meeting held on February 13, 2025 is presented to the Regional Board for consideration:

**RECOMMENDATION: *[Corporate Weighted]***

That the Regional Board approve the draft 2025 budget totaling \$129,505 for Function 520 – Invasive Plants, with a total requisition of \$90,600 and an estimated tax rate of \$0.0022 /\$1,000.

**BACKGROUND/RATIONALE:**

There have been no changes to the budget since the Invasive Plants Committee’s review on February 13, 2025.

**ALTERNATIVE OPTIONS:**

1. That the Regional Board provide further direction.

Attachment:

1. Function 520 – Invasive Plants Draft 2025 Budget Package