



REPORT

To: Chair and Directors

Report Number: CS-BRD-380

From: Financial Administration

Date: February 26, 2025

Subject: Function 305 – 911 Emergency Telephone System Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$1,953,159 for Function 305 – Emergency Telephone System, with a total requisition of \$1,411,725 and an estimated tax rate of \$0.0414.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 305 – 911 Emergency Telephone System Draft 2025 Budget Package