



REPORT

To: Chair and Directors

Report Number: CS-BRD-387

From: Community Services

Date: February 26, 2025

Subject: Function 290 – Chetwynd Library Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$1,176,482 for Function 290 – Chetwynd Library, with a total requisition of \$845,541 and an estimated tax rate of \$0.1786.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 290 – Chetwynd Library Draft 2025 Budget Package