



REPORT

To: Chair and Directors

Report Number: FN-BRD-324

From: Financial Administration

Date: February 26, 2025

Subject: Function 250 – Chetwynd Recreation Complex Draft 2025 Budget

RECOMMENDATION #1: *[Corporate Weighted]*

That the Regional Board authorize that the 2024 operating expenditure overage of \$1 incurred in 2024 in Function 250 – Chetwynd Recreation Complex be carried forward to the 2025 Financial Plan as a deficit.

RECOMMENDATION #2: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$431,219 for Function 250 – Chetwynd Recreation Complex, with a total requisition of \$431,220 and an estimated tax rate of \$0.1179.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 250 – Chetwynd Recreation Complex Draft 2025 Budget Package