



REPORT

To: Chair and Directors

Report Number: CS-BRD-397

From: Community Services

Date: February 26, 2025

Subject: Function 220 – Regional Recreation Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board include the draft 2025 budget totalling \$1,344,871 for Function 220 – Regional Recreation, in the 2025 Financial Plan. This budget includes \$1,188,700 in project costs for the North Peace Leisure Facility Replacement Project. The total requisition of this function is \$499,396. In Dawson Creek, Hudson’s Hope, Tumbler Ridge, Chetwynd, Pouce Coupe, Area D, Area E, the estimated tax rate is \$0.0006/\$1,000. In Fort St. John, Taylor, Area B, and Area C the estimated tax rate is \$0.0282/\$1,000. An average requisition decrease of 45.27%.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 220 – Regional Recreation Draft 2025 Budget Package V2