



# 2025 SERVICE PLAN

## Function 180 – Health Related Services Grants-In-Aid

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### **PURPOSE:**

Health Related Services Grants-In-Aid was established in 2021 by Bylaw No. 2445, 2021 to provide grants and scholarships that enhance the quality and availability of various health-related services in the region.

This function provides grants to organizations that provide health related services within the regional district. Funding may include air ambulance, search and rescue, not for profits offering accommodation, or health related services for patients and family members receiving health care services, and not-for-profits with mandates to recruit and retain health care professionals to work and remain working in the Peace Region. Funding is also available for scholarships in a health care or medical field to enhance recruitment and retention of medical staff and professionals in Peace River Region Hospitals.

### **OVERALL FINANCIAL IMPACT:**

Total budget increased to \$993,790 in 2025 compared to \$896,167 in 2024, which is an increase of \$97,623 or 10.89%.

Total requisition increased to \$713,790 in 2025 compared to \$685,800 in 2024, which is an increase of \$27,990 or 4.08%. This increase is due to an increase in the General Health Services Grants line item.

The estimated tax rate decreased to \$0.0209/\$1,000 in 2025 compared to \$0.0216/\$1,000 in 2024, which is a decrease of \$0.0007/\$1,000 or 3.24%.

In 2024 a surplus of \$183,602 was carried forward from 2023 in the Surplus/Deficit line item. In 2025, the estimated 2024 surplus of \$180,000 was carried forward into the Operating Maintenance Reserve line item rather than the Surplus/Deficit line.

The Memorandum of Understanding with Northern Health expires in May 2025. As of October 31, 2024, Northern Health had an unspent balance of \$46,500 with \$17,000 of that amount due in pending claims, leaving \$29,500 uncommitted. With a possible scholarship payout of \$42,000 in January 2025, Northern Health is requesting a potential top-up of \$12,500 for the January 2025 intake. The \$12,500 in scholarships has been budgeted in the RN/RPN Return of Service line item as it is unknown which scholarships may be awarded.

The \$55,000 annual amount budgeted for Northern Health Scholarships and the \$30,000 budgeted for Northern Baccalaureate Nursing Program have been combined into the Northern Baccalaureate line item in 2025 as a placeholder until it's decided how the funding will be spent. The \$15,000 for the Part 1 of the RN/RPN Scholarship, administered by the PRRD, has been left in the budget in that line item.

The grants included in the line item 'General Health Services Grants' is listed at the bottom of the budget attached to this report.

The budget includes a transfer from the Special Operating Reserve - Medical Scholarship Reserve, as approved at the February 20, 2025 Board meeting, of \$70,000 to offset an increase in requisition.

**SIGNIFICANT ISSUES & TRENDS:**

No issues or trends identified for 2025.

**RESERVE SUMMARY:**

**Operating Maintenance Reserve:** Balance on November 30, 2024 - \$0



General Operating Fund

180 Health Related Services

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
<b>REVENUES</b>					
1-0010 Requisition					
01-1-0010-0015 Requisition	(685,800.00)	(685,800.00)	(713,790.00)	(27,990)	4.08%
<b>Total 1-0010 Requisition</b>	<b>(685,800.00)</b>	<b>(685,800.00)</b>	<b>(713,790.00)</b>	<b>(27,990)</b>	<b>4.08%</b>
1-0020 Surplus/Deficit					
01-1-0020-0020 Surplus/Deficit	(183,602.00)	(183,602.00)		183,602	(100.00%)
<b>Total 1-0020 Surplus/Deficit</b>	<b>(183,602.00)</b>	<b>(183,602.00)</b>		<b>183,602</b>	<b>(100.00%)</b>
1-0030 Grants					
01-1-0030-0031 Provincial Grants-in-lieu	(56,427.52)	(26,765.00)	(30,000.00)	(3,235)	12.09%
01-1-0030-0034 Municipal Grants-in-lieu	(1,894.98)				
<b>Total 1-0030 Grants</b>	<b>(58,322.50)</b>	<b>(26,765.00)</b>	<b>(30,000.00)</b>	<b>(3,235)</b>	<b>12.09%</b>
1-0140 Transfer from Reserves					
01-1-0140-0138 Special Purpose Operating Reserve			(70,000.00)	(70,000)	
01-1-0140-0139 Operating Maintenance Reserve			(180,000.00)	(180,000)	
01-1-0140-0140 Operating Reserve					
<b>Total 1-0140 Transfer from Reserves</b>			<b>(250,000.00)</b>	<b>(250,000)</b>	
<b>TOTAL REVENUES</b>	<b>(927,724.50)</b>	<b>(896,167.00)</b>	<b>(993,790.00)</b>	<b>(97,623)</b>	<b>10.89%</b>
<b>EXPENDITURES</b>					
2-1000 General Expenditures					
01-2-1000-1010 Wages - Full Time	8,998.00	8,998.00	10,633.00	1,635	18.17%
01-2-1000-1030 Benefits	2,700.00	2,700.00	3,198.00	498	18.44%
01-2-1000-1040 WCB	171.00	171.00	224.00	53	30.99%
01-2-1000-2070 Insurance - Liability	296.32	300.00	400.00	100	33.33%
<b>Total 2-1000 General Expenditures</b>	<b>12,165.32</b>	<b>12,169.00</b>	<b>14,455.00</b>	<b>2,286</b>	<b>18.79%</b>
2-1150 Allocations					
01-2-1150-1160 Indirect Cost Allocation	8,998.00	8,998.00	10,663.00	1,665	18.50%
<b>Total 2-1150 Allocations</b>	<b>8,998.00</b>	<b>8,998.00</b>	<b>10,663.00</b>	<b>1,665</b>	<b>18.50%</b>
2-3120 Medical Recruitment Grants					
01-2-3120-5820 North Peace	100,000.00	100,000.00	100,000.00		
01-2-3120-5821 South Peace	121,600.00	121,600.00	109,000.00	(12,600)	(10.36%)
<b>Total 2-3120 Medical Recruitment Grants</b>	<b>221,600.00</b>	<b>221,600.00</b>	<b>209,000.00</b>	<b>(12,600)</b>	<b>(5.69%)</b>
2-3130 Health Care Scholarships					
01-2-3130-5830 High School Health Care Scholarships	7,500.00	15,000.00	15,000.00		
01-2-3130-5831 Health Care Assistan Scholarships (NLC)	15,000.00	20,000.00	20,000.00		
01-2-3130-5832 Technical Health Care Scholarships (NH)		15,000.00		(15,000)	(100.00%)
01-2-3130-5833 RN/RPN RET.OF SERV,PART 1	10,000.00	15,000.00	10,000.00	(5,000)	(33.33%)
01-2-3130-5834 RN/RPN Rtrn of Service Scholarship (NH)		30,000.00	12,500.00	(17,500)	(58.33%)
01-2-3130-5835 RN/RPN Professional Development (NH)		15,000.00		(15,000)	(100.00%)
01-2-3130-5836 Licensed Practical Nurse Scholarship		10,000.00		(10,000)	(100.00%)
01-2-3130-5837 Health Care Recruitment/Marketing	264.26	5,000.00	5,000.00		
01-2-3130-5838 Northern Bac. Nursing Program		30,000.00	85,000.00	55,000	183.33%
<b>Total 2-3130 Health Care Scholarships</b>	<b>32,764.26</b>	<b>155,000.00</b>	<b>147,500.00</b>	<b>(7,500)</b>	<b>(4.84%)</b>
2-3350 General Grants-in-Aid					
<b>01-2-3350-5810 General Health Services Grants</b>	<b>470,000.00</b>	<b>498,400.00</b>	<b>612,172.00</b>	<b>113,772</b>	<b>22.83%</b>
<b>Total 2-3350 General Grants-in-Aid</b>	<b>470,000.00</b>	<b>498,400.00</b>	<b>612,172.00</b>	<b>113,772</b>	<b>22.83%</b>
2-8100 Transfers to Reserve					
01-2-8100-8115 Operating Maintenance Reserve					
<b>Total 2-8100 Transfers to Reserve</b>					
<b>TOTAL EXPENDITURES</b>	<b>745,527.58</b>	<b>896,167.00</b>	<b>993,790.00</b>	<b>97,623</b>	<b>10.89%</b>
<b>SUMMARY</b>					
<b>OPERATING AND CAPITAL REQUISITION</b>					
01-1-0010-0015 Requisition	(685,800.00)	(685,800.00)	(713,790.00)	(27,990)	4.08%
<b>Total OPERATING AND CAPITAL REQUISITION</b>	<b>(685,800.00)</b>	<b>(685,800.00)</b>	<b>(713,790.00)</b>	<b>(27,990)</b>	<b>4.08%</b>
<b>TOTAL BUDGET</b>	<b>745,527.58</b>	<b>896,167.00</b>	<b>993,790.00</b>	<b>97,623</b>	<b>10.89%</b>
<b>01-2-3350-5810 General Health Services Grants</b>					
STARS	170,000		170,000		
BC Cancer Kordyban Lodge	50,000		72,172		
Search and Rescue	100,000		100,000		
Northern Lights College Allied Health Care	150,000		150,000		
Miscellaneous			120,000		
<b>TOTAL</b>	<b>470,000</b>		<b>612,172</b>		

**Peace River Regional District - 2025 Tax Rate Sheet**  
**EXHIBIT 180**  
**Health Related Services**

**Basis of Apportionment:** Converted Hospital Assessments - Improvements Only

**All Electoral Areas and Member Municipalities**

<b>Tax Rate or Other Limitations:</b> <i>Bylaw No. 2445, 2021</i>	Greater of Or, the product of	\$ 750,000 0.05 per \$1,000 taxable value (L & I)	<i>Max. Product \$ 935,831</i>
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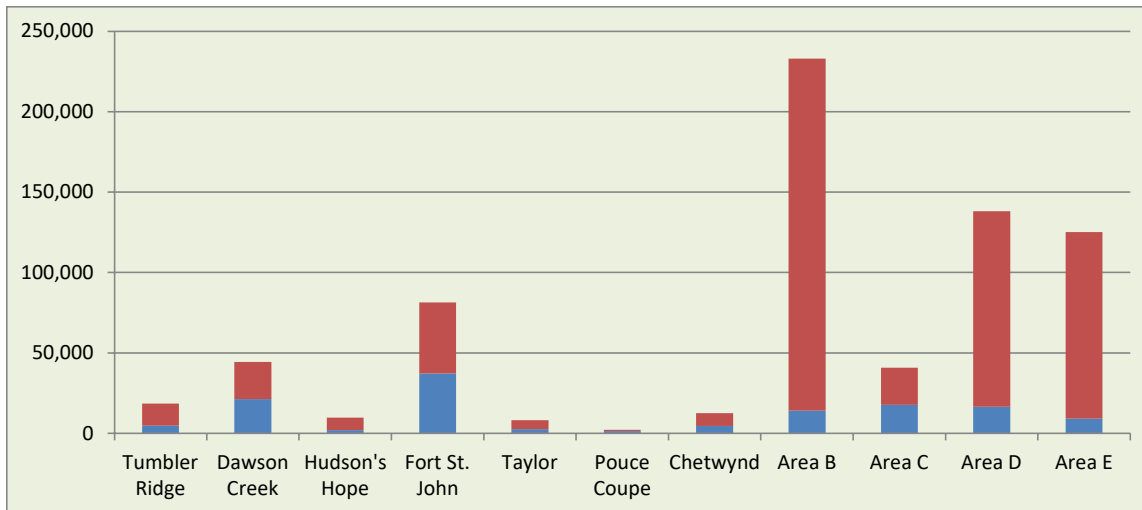
	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Dawson Creek	44,389	0.0209	\$ 212,263,587	6.22%	-	44,389
Hudson's Hope	9,832	0.0209	47,013,476	1.38%	-	9,832
Tumbler Ridge	18,493	0.0209	88,433,174	2.59%	-	18,493
Fort St John	81,328	0.0209	388,897,175	11.39%	-	81,328
Chetwynd	12,523	0.0209	59,883,429	1.75%	-	12,523
Pouce Coupe	2,123	0.0209	10,150,174	0.30%	-	2,123
Taylor	8,098	0.0209	38,721,300	1.13%	-	8,098
Area B	233,054	0.0209	1,114,432,006	32.65%	-	233,054
Area C	40,720	0.0209	194,715,101	5.70%	-	40,720
Area D	138,015	0.0209	659,967,284	19.34%	-	138,015
Area E	125,215	0.0209	598,761,272	17.54%	-	125,215
<b>Total</b>	<b>713,790</b>	<b>0.0209</b>	<b>3,413,237,978</b>	<b>100.00%</b>	-	<b>713,790</b>

Area E - Jurisdiction 759	123,491.76	590,519,299	98.62%	-	123,492
Area E - Jurisdiction 760	1,723.59	8,241,973	1.38%	-	1,724
	125,215	598,761,272	100%	-	125,215

Municipal Requisition:	176,786	176,786
Electoral Area Requisition:	537,004	537,004
<b>Total Requisition:</b>	<b>713,790</b>	<b>713,790</b>

	2025	2024	Change \$	Change %
Total Operating Budget \$	993,790	\$ 896,167	\$ 97,623	10.89%
Total Capital Budget \$	-	\$ -	\$ -	
<b>Total Budget \$</b>	<b>993,790</b>	<b>\$ 896,167</b>	<b>\$ 97,623</b>	<b>10.89%</b>
Total Requisition \$	713,790	\$ 685,800	\$ 27,990	4.08%
Total Assessment	3,413,237,978	3,177,708,782	\$ 235,529,196	7.41%
Tax Rate	0.0209	0.0216	-0.0007	-3.24%
Estimated tax on \$250,000 total assessment ** \$	3.14	\$ 3.24	\$ (0.11)	-3.24%
Operating Maint Reserve at Nov 30				

Class 1 - Residential Total All Other Classes



\*\* The estimate is based on the assumption that the total assessment of \$250,000 consists of \$100,000 land value and \$150,000 improvement (buildings) value