



REPORT

To: Chair and Directors

Report Number: FN-BRD-326

From: Financial Administration

Date: February 26, 2025

Subject: Function 180 - Health Related Services Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$993,790 for Function 180 – Health Related Services, with a total requisition of \$713,790 and an estimated tax rate of \$0.0209.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 180 – Health Related Services Draft 2025 Budget Package