



REPORT

To: Chair and Directors

Report Number: ENV-BRD-225

From: Environmental Services

Date: February 26, 2025

Subject: Function 160 – Fleet Administration Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$472,312 for Function 160 – Fleet Administration, with no requisition or estimated tax rate.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 160 – Fleet Administration Draft 2025 Budget Package