



REPORT

To: Chair and Directors

Report Number: ADM-BRD-582

From: Broadband Internet and Mobility Committee

Date: February 26, 2025

Subject: Function 135 – Regional Connectivity Draft 2025 Budget

The following recommendation from the January 24, 2025 Broadband Internet and Mobility Committee meeting is presented to the Regional Board for consideration:

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totaling \$1,482,803 for Function 135 – Regional Connectivity, with a total requisition of \$197,843 and an estimated tax rate of \$0.0058/\$1,000.

BACKGROUND:

Click [here](#) to view the presentation to the Committee.

Attachment:

1. Function 135 – Regional Connectivity Draft 2025 Budget Package