



REPORT

To: Chair and Directors

Report Number: ADM-BRD-581

From: Financial & Corporate Administration

Date: February 26, 2025

Subject: Function 110 – Legislative Regional Draft 2025 Budget

RECOMMENDATION: *[Corporate Weighted]*

That the Regional Board approve the draft 2025 budget totalling \$711,166 for Function 110 – Legislative Regional, with a total requisition of \$393,603 and an estimated tax rate of \$0.0095/\$1,000.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

Attachment:

1. Function 110 – Legislative Regional Draft 2025 Budget Package