



2025 SERVICE PLAN

Function 340 – Taylor Rural Fire

PURPOSE:

This function provides funding for fire protection to the rural fire protection areas located in Area C surrounding the District of Taylor. The Taylor Fire Department services this fire protection area.

The PRRD has a 5-year agreement in place for Rural Fire Protection that was entered into on January 1, 2023, and will end on December 31, 2027.

OVERALL FINANCIAL IMPACT:

The total operating budget increased to \$267,787 for this function, compared to \$264,111 in 2024, which is a total increase of \$3,676 or 1.39% overall from 2024. This is primarily due to contract for services increases to account for inflation.

Total requisition increased to \$267,102 in 2025 compared to \$262,648 in 2024, which is an increase of \$4,454 or 1.7% due to an increase in contract costs and a decrease in surplus brought forward from the prior year.

The estimated tax rate decreased to \$1.1221/\$1,000 in 2025 compared to \$1.1490/\$1,000 in 2024, which is a decrease of \$0.0269/\$1,000 or -2.34%.

Contract for Services increased by \$3,807 as a result of the payment schedule increase outlined in the Rural Fire Protection Agreement.

SIGNIFICANT ISSUES & TRENDS:

No issues or trends identified for 2025.

RESERVE SUMMARY:

Operating Maintenance Reserve: Balance on November 30, 2024, \$0



General Operating Fund

340 Taylor Rural Fire

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
REVENUES					
1-0010 Requisition					
01-1-0010-0010 Electoral					
01-1-0010-0015 Requisition	(262,648.00)	(262,648.00)	(267,102.00)	(4,454)	1.70%
Total 1-0010 Requisition	(262,648.00)	(262,648.00)	(267,102.00)	(4,454)	1.70%
1-0020 Surplus/Deficit					
01-1-0020-0020 Surplus/Deficit	(1,463.00)	(1,463.00)		1,463	(100.00%)
Total 1-0020 Surplus/Deficit	(1,463.00)	(1,463.00)		1,463	(100.00%)
1-0140 Transfer from Reserves					
01-1-0140-0139 Operating Maintenance Reserve			(685.00)	(685)	
Total 1-0140 Transfer from Reserves			(685.00)	(685)	
TOTAL REVENUES	(264,111.00)	(264,111.00)	(267,787.00)	(3,676)	1.39%
EXPENDITURES					
2-1000 General Expenditures					
01-2-1000-1010 Wages - Full Time	7,792.48	11,840.00	11,115.00	(725)	(6.12%)
01-2-1000-1030 Benefits	2,009.26	3,552.00	3,335.00	(217)	(6.11%)
01-2-1000-1040 WCB	170.78	225.00	234.00	9	4.00%
01-2-1000-2070 Insurance - Liability	2,370.52	2,400.00	2,700.00	300	12.50%
01-2-1000-3010 Travel		147.00	195.00	48	32.65%
01-2-1000-3020 Meals	9.80	197.00	186.00	(11)	(5.58%)
01-2-1000-3030 Training & Development	68.16	175.00	315.00	140	80.00%
01-2-1000-3040 Conferences & Seminars		166.00	261.00	95	57.23%
Total 2-1000 General Expenditures	12,421.00	18,702.00	18,341.00	(361)	(1.93%)
2-1150 Allocations					
01-2-1150-1160 Indirect Cost Allocation	4,922.00	4,922.00	4,999.00	77	1.56%
01-2-1150-1190 PRRD Vehicles	93.00	93.00	246.00	153	164.52%
Total 2-1150 Allocations	5,015.00	5,015.00	5,245.00	230	4.59%
2-2950 Taylor Rural Fire					
01-2-2950-3100 Contract for Services	240,394.00	240,394.00	244,201.00	3,807	1.58%
Total 2-2950 Taylor Rural Fire	240,394.00	240,394.00	244,201.00	3,807	1.58%
2-8100 Transfers to Reserve					
01-2-8100-8115 Operating Maintenance Reserve					
Total 2-8100 Transfers to Reserve					
TOTAL EXPENDITURES	257,830.00	264,111.00	267,787.00	3,676	1.39%
OPERATING SURPLUS/DEFICIT	(6,281.00)				
CAPITAL REVENUES					
TOTAL CAPITAL REVENUES					
CAPITAL EXPENDITURES					
TOTAL CAPITAL EXPENDITURES					



General Operating Fund

340 Taylor Rural Fire

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
CAPITAL SURPLUS/DEFICIT					
SUMMARY					
OPERATING AND CAPITAL REQUISITION					
01-1-0010-0010 Electoral					
01-1-0010-0015 Requisition	(262,648.00)	(262,648.00)	(267,102.00)	(4,454)	1.70%
Total OPERATING AND CAPITAL REQUISITION	(262,648.00)	(262,648.00)	(267,102.00)	(4,454)	1.70%
TOTAL BUDGET	257,830.00	264,111.00	267,787.00	3,676	1.39%

Peace River Regional District - 2025 Tax Rate Sheet
EXHIBIT 340
Taylor Rural Fire Protection

Basis of Apportionment:

Converted Hospital Assessments - Improvements Only

Defined Area Electoral Areas C & D

Tax Rate or Other Limitations:

Bylaw No. 709, 1990

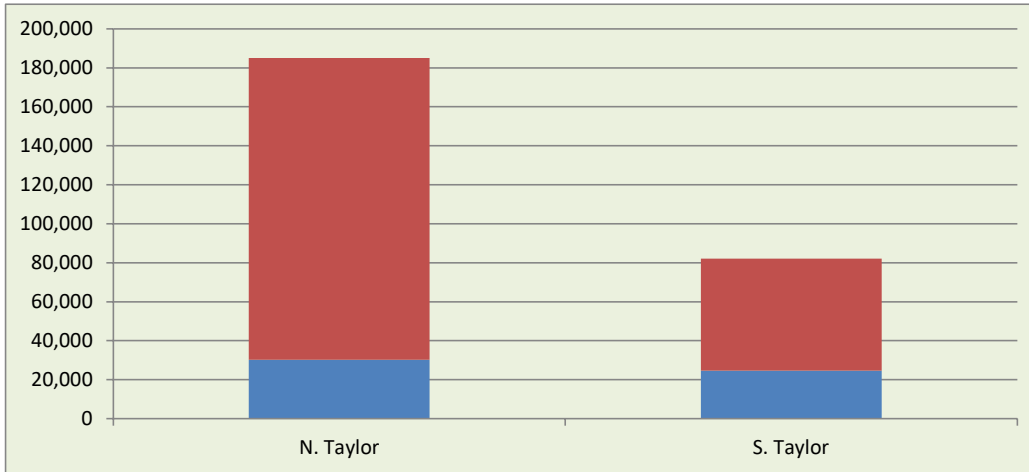
Greater of \$ 55,000
 Or, the product of \$ 2.882 per \$1,000 taxable value (Imprv Only)

Max. Product \$ 325,296

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Area C						
Participating area C - North Taylor	185,058	1.1221	16,492,470	69.28%	-	185,058
Area D						
Participating area D - South Taylor	82,044	1.1221	7,311,848	30.72%	-	82,044
Total	267,102	1.1221	23,804,318	100.00%	-	267,102

	2025	2024	Change \$	Change %
Total Operating Budget \$	\$ 267,787	\$ 264,111	\$ 3,676	1.39%
Total Capital Budget			\$ -	
Total Budget \$	\$ 267,787	\$ 264,111	\$ 3,676	1.39%
Total Requisition \$	\$ 267,102	\$ 262,648	\$ 4,454	1.70%
Total Assessment	23,804,318	22,858,605	\$ 945,713	4.14%
Tax Rate	1.1221	1.1490	-0.0269	-2.34%
Estimated tax on \$250,000 total assessment ** \$	\$ 168.32	\$ 172.35	\$ (4.03)	-2.34%
Operating Maint Reserve at Nov 30 \$	-			
Capital Reserve at Nov 30 \$	-			

Class 1 - Residential Total All Other Classes



** The estimate is based on the assumption that the total assessment of \$250,000 consists of \$100,000 land value and \$150,000 improvement (buildings) value