



# 2025 SERVICE PLAN

## Function 310 – Emergency Rescue Vehicle

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### **PURPOSE:**

This function offers grant-in-aid funding to support vital road rescue services in Electoral Areas D and E. The Dawson Creek Fire Department and the Chetwynd Fire Department deliver these services, ensuring timely and effective emergency response across the Electoral Areas.

### **OVERALL FINANCIAL IMPACT:**

Total operating budget increased to \$18,522 in 2025 compared to \$16,196 in 2024, which is an increase of \$2,326 or 14.36%. This total increase is largely due to an increase in the Area E grant, from \$5,000 to \$6,000, which was missed in the previous year. The remainder of the increases can be attributed to inflationary increases in operating expenses.

Total requisition increased to \$17,737 in 2025 compared to \$16,305 in 2024, which is an increase of \$1,432 or 8.78%, due to an increase in the Area E grant. The \$785 transfer from the operating maintenance reserve offsets the inflationary increases.

The estimated tax rate remained at \$0.0013/\$1,000 for 2025, the same as 2024.

General expenditures increased by \$1,324 as a result of inflationary increases to allocations.

Emergency Vehicle Grants-in-Aid – Area E General Grants increase by \$1,000 as a result of the Chetwynd Rural Fire Services Agreement Schedule 'C'. This was an increase from \$5,000 to \$6,000.

### **SIGNIFICANT ISSUES & TRENDS:**

No issues or trends identified for 2025.

### **RESERVE SUMMARY:**

**Operating Maintenance Reserve:** Balance on November 30, 2024, \$0



General Operating Fund

310 Emergency Rescue Vehicle

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
<b>REVENUES</b>					
1-0010 Requisition					
01-1-0010-0015 Requisition	(16,305.00)	(16,305.00)	(17,737.00)	(1,432)	8.78%
<b>Total 1-0010 Requisition</b>	(16,305.00)	(16,305.00)	(17,737.00)	(1,432)	8.78%
1-0020 Surplus/Deficit					
01-1-0020-0020 Surplus/Deficit	109.00	109.00		(109)	(100.00%)
<b>Total 1-0020 Surplus/Deficit</b>	109.00	109.00		(109)	(100.00%)
1-0140 Transfer from Reserves					
01-1-0140-0139 Operating Maintenance Reserve			(785.00)	(785)	
<b>Total 1-0140 Transfer from Reserves</b>			(785.00)	(785)	
<b>TOTAL REVENUES</b>	(16,196.00)	(16,196.00)	(18,522.00)	(2,326)	14.36%
<b>EXPENDITURES</b>					
2-1000 General Expenditures					
01-2-1000-1010 Wages - Full Time	3,070.22	4,134.00	4,769.00	635	15.36%
01-2-1000-1030 Benefits	712.34	1,240.00	1,431.00	191	15.40%
01-2-1000-1040 WCB	62.45	79.00	101.00	22	27.85%
01-2-1000-3010 Travel		51.00	115.00	64	125.49%
01-2-1000-3020 Meals	3.42	34.00	111.00	77	226.47%
01-2-1000-3030 Training & Development	23.80	61.00	343.00	282	462.30%
01-2-1000-3040 Conferences & Seminars		58.00	111.00	53	91.38%
<b>Total 2-1000 General Expenditures</b>	3,872.23	5,657.00	6,981.00	1,324	23.40%
2-1150 Allocations					
01-2-1150-1160 Indirect Cost Allocation	386.00	386.00	384.00	(2)	(0.52%)
01-2-1150-1190 PRRD Vehicles	153.00	153.00	157.00	4	2.61%
<b>Total 2-1150 Allocations</b>	539.00	539.00	541.00	2	0.37%
2-3110 Emergency Vehicle Grants-in-Aid - Area D					
01-2-3110-5800 General Grants	5,000.00	5,000.00	5,000.00		
<b>Total 2-3110 Emergency Vehicle Grants-in-Aid - Area D</b>	5,000.00	5,000.00	5,000.00		
2-3111 Emergency Vehicle Grants-in-Aid - Area E					
01-2-3111-5800 General Grants	6,000.00	5,000.00	6,000.00	1,000	20.00%
<b>Total 2-3111 Emergency Vehicle Grants-in-Aid - Area E</b>	6,000.00	5,000.00	6,000.00	1,000	20.00%
2-8100 Transfers to Reserve					
01-2-8100-8115 Operating Maintenance Reserve					
<b>Total 2-8100 Transfers to Reserve</b>					
<b>TOTAL EXPENDITURES</b>	15,411.23	16,196.00	18,522.00	2,326	14.36%
<b>OPERATING SURPLUS/DEFICIT</b>	(784.77)				
<b>CAPITAL REVENUES</b>					
<b>TOTAL CAPITAL REVENUES</b>					
<b>CAPITAL EXPENDITURES</b>					
<b>TOTAL CAPITAL EXPENDITURES</b>					



General Operating Fund

310 Emergency Rescue Vehicle

	2024 Actuals	2024 Approved Budget	2025 1. Provisional Budget Budget	2024 to 2025 Budget Change	2024 to 2025 Budget Change %
CAPITAL SURPLUS/DEFICIT					
SUMMARY					
OPERATING AND CAPITAL REQUISITION					
01-1-0010-0015 Requisition	(16,305.00)	(16,305.00)	(17,737.00)	(1,432)	8.78%
<b>Total OPERATING AND CAPITAL REQUISITION</b>	(16,305.00)	(16,305.00)	(17,737.00)	(1,432)	8.78%
TOTAL BUDGET	15,411.23	16,196.00	18,522.00	2,326	14.36%

**Peace River Regional District - 2025 Tax Rate Sheet**  
**EXHIBIT 310**  
**Emergency Rescue Vehicle**

**Basis of Apportionment:**

Converted Hospital Assessment - Land & Improvements

**Electoral Areas D & E**

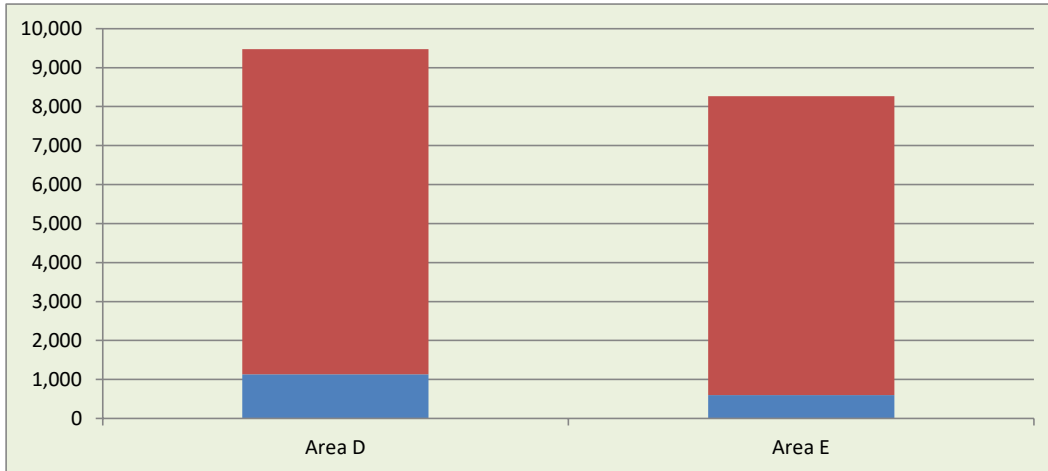
<b>Tax Rate or Other Limitations:</b> <i>Bylaw No. 662, 1990</i>	Area D - Greater of \$	3,000		
	Or, the product of \$	0.022	per \$1,000 taxable value	<i>Max. Product \$ 62,361</i>
	Area E - Greater of \$	3,000		
	Or, the product of \$	0.012	per \$1,000 taxable value	<i>Max. Product \$ 26,659</i>

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	PPA	Adjusted Requisition
Area D	9,473	0.0013	744,138,592	53.41%		9,473
Area E	8,264	0.0013	649,195,892	46.59%		8,264
<i>See Area E Jurisdiction Split Below</i>						
<b>Total</b>	<b>17,737</b>	0.0013	<b>1,393,334,484</b>	100.00%		17,737

Area E - Jurisdiction 759	8,153	640,461,343	98.65%	8,153
Area E - Jurisdiction 760	111	8,734,549	1.35%	111
	8,264	649,195,892	100%	8,264

	2025	2024	Change \$	Change %
Total Operating Budget \$	18,522	\$ 16,196	\$ 2,326	14.36%
Total Capital Budget			\$ -	
Total Budget \$	18,522	\$ 16,196	\$ 2,326	14.36%
Total Requisition \$	17,737	\$ 16,305	\$ 1,432	8.78%
Total Assessment	1,393,334,484	1,299,490,007	\$ 93,844,477	7.22%
Tax Rate	0.0013	0.0013	-	
Estimated tax on \$250,000 total assessment ** \$	0.33	\$ 0.33	-	
Operating Maint Reserve at Nov 30				
Capital Reserve at Nov 30				

Class 1 - Residential Total All Other Classes



\*\* The estimate is based on the assumption that the total assessment of \$250,000 consists of \$100,000 land value and \$150,000 improvement (buildings) value