



REPORT

To: Chair and Directors

Report Number: CS-BRD-395

From: Rural Budgets Administration Committee

Date: February 26, 2025

Subject: 2025 Community Services Department Rural Draft Budgets

The following recommendation has been amended since approval at the January 24, 2025 Rural Budgets Administration Committee meeting as explained in this report:

RECOMMENDATION: [Corporate Weighted]

That the Regional Board approve the 2025 Community Services Department Rural Budgets as listed:

Name	Function	Total Budget	Total Requisition	Tax Rate
Community Parks	210	\$78,854	\$47,335	0.0079
Kelly Lake Community Centre	225	\$886,741	\$124,950	0.7433
Tate Creek Community Centre	230	\$100,739	\$100,030	0.2493
Clearview Arena	260	\$187,466	\$186,196	0.3568
Buick Creek Arena	265	\$400,413	\$310,000	1.0035
Fort St. John Public Library (Area B)	291	\$80,814	\$79,235	0.0071
Library Services (Area C)	295	\$85,704	\$75,495	0.0387

BACKGROUND/RATIONALE:

On January 24, 2025, the Rural Budgets Administration Committee passed the following resolution:

MOVED, SECONDED and CARRIED,

That the Regional Board approve the draft 2025 Community Services Department Rural Budgets as listed:

Name	Function	Total Budget	Total Requisition	Tax Rate
Community Parks	210	\$78,854	\$47,335	0.0079
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Below is a summary of the change to the budget of Function 265 – Buick Creek Arena since the budget was recommended by the Rural Budgets Administration Committee on January 24, 2025, for approval by the Board:

- Funding in the amount of \$95,000 was allocated from the capital reserve in 2024 for the operating Society to complete a number of capital improvements at the Facility. The Society completed a project valued at \$21,384 and submitted the invoice after the budget was presented. This resulted in a \$21,384 reduction to the budget.

The original Community Services 2025 Rural Draft Budgets, presented to the Rural Budgets Administration Committee on January 24, 2025 can be found [here](#).

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan.

FINANCIAL CONSIDERATION(S):

As above.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. Function 210 – Community Parks Draft 2025 Budget Package V2
2. Function 225 – Kelly Lake Community Centre Draft 2025 Budget Package V2
3. Function 230 – Tate Creek Community Centre Draft 2025 Budget Package V2
4. Function 260 – Clearview Arena Draft 2025 Budget Package V2
5. Function 265 – Buick Creek Arena Draft 2025 Budget Package V2
6. Function 291 – Fort St. John Public Library (Area B) Draft 2025 Budget Package V2
7. Function 295 – Library Services (Area C) Draft 2025 Budget Package V2