



REPORT

To: Rural Budgets Administration Committee

Report Number: ENV-RBAC-096

From: Environmental Services

Date: February 13, 2025

Subject: 2025 Function 430 – Rolla Creek Dyking Draft Budget

RECOMMENDATION #1:

That the Rural Budgets Administration Committee approve a funding commitment in the amount of \$242,000 payable from 'Electoral Area D Fair Share Funds' to be issued to 'Function 430 – Rolla Creek Dyking' for Rolla Dyke Decommissioning including, construction, engineering, and legal expenses.

RECOMMENDATION #2:

That the Rural Budgets Administration Committee recommend that the Regional Board approve the draft 2025 budget of \$265,000 for Function 430 – Rolla Creek Dyking, with a total requisition of \$24,000 and an estimated amount per parcel of \$3,833.33.

ALTERNATIVE OPTIONS:

1. That the Rural Budgets Administration Committee provide further direction.

Attachments:

1. Function 430 – Rolla Creek Dyking Draft 2025 Budget Package