



# REPORT

To: Invasive Plant Committee

Report Number: ENV-IPC-017

From: Environmental Services

Date: February 13, 2025

**Subject: 2025 Function 520 – Invasive Plants Draft Budget**

---

## **RECOMMENDATION:**

That the Invasive Plant Committee recommend that the Regional Board approve the draft 2025 budget totaling \$129,505.00 for Function 520 – Invasive Plants, with a total requisition of \$90,600 and an estimated tax rate of \$0.0022 /\$1,000.

## **ALTERNATIVE OPTIONS:**

1. That the Invasive Plant Committee provide further direction.

## **ATTACHMENT(S):**

1. Function 520 – Invasive Plants Draft 2025 Budget Package