2025 Budget - Supplemental Request

DESUPERHEATHER INTEGRATION WITH ARENA DHW - CHETWYND ARENA

 Department:
 Community Services
 Supplemental Type:
 Capital - New

Division: Recreation **Priority:** High

Function Chetwynd Arena - 255

Description

This is one of the projects that was identified in the implementation Inventive Program through Fortis BC. The project will install a desuperheater in the ammonia refrigeration plant which will caputre waste energy from the superheated ammonia compressor discharge. This high-temp heat recovered by the desuperheater will be used to preheat the potable, domestic hot water (DHW) on the arena side of the facility. This will significantly reduce the DHW natural gas load of the facility.

| Financial Information Capital | | | | | | |
|--------------------------------|--------|------|-------|------|------|--------------|
| | | | | | | |
| Requisition | 47,870 | | | | | 47,870 |
| | | | | | | - |
| | 47,870 | - | - | • | - | 47,870 |
| Expenses | 2025 | 2026 | 2027 | 2028 | 2029 | 5 Year Total |
| Desuperheater Installation | 47,870 | 2020 | 2027 | 2020 | 2023 | 47,870 |
| | | | | | | - |
| | 47,870 | - | - | - | - | 47,870 |
| | | Oper | ating | | | |
| Funding Sources | 2025 | 2026 | 2027 | 2028 | 2029 | 5 Year Total |
| | | | | | | - |
| | | | | | | - |
| | - | - | - | - | - | - |
| | | | | | | - |
| Expenses | 2025 | 2026 | 2027 | 2028 | 2029 | 5 Year Total |
| | | | | | | - |
| | | | | | | - |
| | + | | | | | - |