

2024 Budget - Supplemental Request

CAPITAL PROJECTS - DCFD Fire Engine Replacement

Department:	Community Services	Supplemental Type:	Capital - Replacement
Division:	Fire Services	Priority:	High
Function	Dawson Creek/Pouce Coupe Fire - 325		

Description

The Dawson Creek Fire Department provides fire protection for rural residents as per the Dawson Creek Rural Fire Protection Agreement 2023-2027. Included within this agreement is the provision of Fire Apparatus(Engine) to serve the rural fire protection area. The previous engine is rapidly approaching end of life and has triggered replacement due to the current turn around time on new apparatus builds. This replacement replaces the current fire apparatus that was originally supplied.

Financial Information

Capital

Funding Sources	2024	2025	2026	2027	2028	5 Year Total
Capital Reserve		694,692				694,692
PRA Reserve		774,950				774,950
	-	1,469,642	-	-	-	1,469,642

Expenses	2024	2025	2026	2027	2028	5 Year Total
Chassis (Including Tax)		791,906				791,906
Completed Engine (Including Tax)		677,736				677,736
						-
	-	1,469,642	-	-	-	1,469,642

Operating

Funding Sources	2024	2025	2026	2027	2028	5 Year Total
						-
						-
						-
	-	-	-	-	-	-

Expenses	2024	2025	2026	2027	2028	5 Year Total
						-
						-
						-
						-