



REPORT

To: Chair and Directors

Report Number: CS-BRD-356

From: Community Services

Date: November 21, 2024

Subject: Function 325 – Pre-Budget Approval Dawson Creek Fire Department Fire Engine

RECOMMENDATION: [Corporate Weighted]

That the Regional Board provide capital budget pre-approval for the 2025 supplemental request to pay for the Dawson Creek Fire Department Engine Chassis and completed engine build at a total cost not to exceed \$1,469,642 and authorize inclusion of the expense in Function 325 – Dawson Creek/Pouce Coupe Fire Draft 2025-2029 PRRD Financial Plan.

BACKGROUND/RATIONALE:

On March 21, 2024 the Regional Board passed the following resolution;

MOVED, SECONDED and CARRIED,

That the Regional Board award RFP 06-2023 'Fire Apparatus Replacement – DCFD Engine' to Fort Garry Fire Truck Ltd. at a cost of \$1,374,995 (excluding taxes); further, that the Chair and Chief Administrative Officer be authorized to sign the agreement on behalf of the Peace River Regional District.

The chassis for the Dawson Creek Fire Department Fire Engine is estimated to be delivered to Fort Garry Fire Trucks in Winnipeg in Quarter 1 of 2025. At this point, as per the contract, payment for the chassis will be due on delivery of the chassis to Fort Garry.

Included in the Dawson Creek Rural Fire Protection Agreement under Schedule 'C' – Other Items:

Fire Engine Replacement

The Regional District agreed to start the procurement process for a new fire engine in 2023 to replace the current PRRD-owned engine provided for use by the City of Dawson Creek. The PRRD agreed to supply an engine with the following specifications:

- 450 HP engine or greater.
- All-wheel drive and Insta-chains (or similar).
- Seating Capacity for 5 persons.
- A minimum 600 IG water tank.
- A minimum 1250 IGPM pump; and
- Class A and B foam.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Asset and Infrastructure Management

FINANCIAL CONSIDERATION(S):

The chassis payment is due on delivery to Fort Garry Fire Trucks Ltd. at a cost of \$791,906, and the final payment, at \$677,736, with an estimated completion in 2025. In 2024, \$150,000 was budgeted for the deposit on the engine, this was an estimated 10% of the potential cost of the engine, which will be carried forward to the 2025 Financial Plan for Function 325 – Dawson Creek/Pouce Coupe. The deposit was expected to be paid in 2024, with the final payment in 2025.

The chassis is expected to be delivered in the first quarter of 2025 therefore pre-budget approval is required to ensure the chassis payment can be made prior to the adoption of the 2025-2029 Financial Plan in March of 2025.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. 2025 Supplemental DCFD Fire Engine
2. DC Rural Fire Protection Agreement 2023-2027 – FINAL (Redacted)

External Links:

1. [CS-BRD-315 RFP Award 06-2023 Fire Apparatus Replacement – DCFD Engine](#) – From March 21, 2024 Regional Board Meeting, Item 8.15
2. [CS-RBAC-094 Dawson Creek Fire Apparatus – Funding Request](#) – From March 14, 2024 Rural Budgets Administration Committee Meeting, Item 8.2