

2025 Budget - Supplemental Request

Business Continuity Consulting Services

Department:	Administration	Supplemental Type:	Operating Supplemental - One-time
Division:	IT & GIS	Priority:	Medium
Function:	Administration - 100		

Description

Business Continuity Consulting Services: Fall 2025

The PRRD's objective in recruiting a Business Continuity Consultant is to leverage specialized expertise in building a resilient and adaptable framework that can effectively manage unexpected disruptions across the region's critical services and operations. This new continuity plan will be in place for 2026, complementing PRRD's existing Disaster Recovery efforts by providing a structured, proactive response plan. The new business continuity plan will include, but is not limited to, the following aspects:

1. Risk assessment and analysis for potential disruptions, ensuring the district is prepared for a range of scenarios.
2. Development of a response framework to address disruptions while maintaining essential services.
3. A clear and concise action plan to mitigate risk and expedite recovery.
4. Guidelines for communications and stakeholder engagement during continuity operations.
5. An implementation strategy that is adaptable for various departments across PRRD.

Financial Information

Capital

Funding Sources		2025	2026	2027	2028	5 Year Total
						-
						-
						-
	-	-	-	-	-	-

Expenses

		2025	2026	2027	2028	5 Year Total
						-
						-
						-
						-
	-	-	-	-	-	-

Operating

Funding Sources		2025	2026	2027	2028	5 Year Total
Requisition		105,000				105,000
						-
						-
	-	105,000	-	-	-	105,000

Expenses

		2025	2026	2027	2028	5 Year Total
BC Consulting Services	IT/Admin	85,000				85,000
	Emergency Srvs	20,000				20,000
						-
						-