



Society #: 50060791  
 Name: Fort St. John Recreational + Speed Skating Club  
 Civic Address: 9324 96 St, Fort St. John V1J 6J8  
 Mailing Address: 11024 92 St, Fort St. John V1J 6Y9  
 City: Fort St. John Postal Code:  
 Contact Person: Katharine North Alternate Person: Shadi Salehi  
 Tel: [Redacted] Tel:  
 Email: fgjelksmeetcoordinator@gmail.com Email: president@gmail.com

PERSONNEL

President: Shadi Salehi  
 Vice President: Leona MacGregor  
 Treasurer: Emily Pbs

PROJECT COSTS

Total Cost of Project: \$58,467.20  
 Amount Requested per year: \$5,000.00  
 For how many years? 1 yr  2 yrs  3 yrs

Have you applied to a municipality for funding? Yes  No  If so, how much did you apply for? \$3,000.00  
 Was your application successful? Yes  No  If so, how much did you receive? \$3000.00

Describe the project for which your organization is requesting a grant and the reason for your request.  
 If more space is needed, please add it as an attachment to your application.

The FSTJ Speed Skating Club is requesting support for a combined national long track championship. Our volunteer run club of 60 years is the only way that the Pomeroy Sport Centre can have speed skating events and we are proud to say that our caliber of hosting means that we have been asked to host 3 of the 4 national championships and the provincial championship this season. It provides great exposure and income to the region but comes with significant financial cost and volunteer hours. To ensure continued success in hosting this combined Canadian Junior Long Track Championship and Canadian Men/Junior Championship as well as future events we need community support.

ATTACHMENTS REQUIRED:

- Project budget, including all sources of funding
- Current financial statements showing expenses, revenues & savings

Signature of Applicant: [Redacted] Date: Nov 1, 2024

For Office Use Only

Fair Share: B  C  D  E  Gas Tax: B  C  D  E   
 PRA: B  C  D  E  Other: \_\_\_\_\_  
 BCR/PRA: B  C  D  E



## FSJ Recreational & Speedskating Club Income Statement 2023-04-01 to 2024-03-31

### REVENUE

#### Club's Revenue

Banquet Entry Fees		10,770.00
Registration		14,941.00
Meet Registration(Money In)		12,030.13
FSJ LT Skills Clinic		457.00
Skate Rentals		5,870.00
Equipment Sales		4,264.36
XX Misc Grants(City, BCWG,e...	550.00	
Skin Suit	352.45	
Club's Sponsors	27,577.14	
Random Rev	715.00	
Total Misc Revenue		29,194.59
Fundraisings		11,615.37
SSBC Grants	9,230.93	
SSC Grants	4,900.00	
Viasport Hosting Grant	5,000.00	
Total Grants		19,130.93
<b>Total Other Revenue</b>		<b>108,273.38</b>

### TOTAL REVENUE

108,273.38

### EXPENSE

#### Ice Fees

Time Trials Ice		1,307.24
March Ice Fees		1,089.39
Februry Ice fees		2,091.62
January Ice Fees		4,117.88
December Ice Fees		3,093.84
November Ice Fees		3,507.83
October Ice Fees		3,703.91
September Ice Fess		2,440.21
August Ice fees		2,043.73
		23,395.65
<b>Total Ice Fees</b>		<b>23,395.65</b>

#### Wind Up

Wind Up Venue		60.38
Wind Up Coaches' Gifts		844.20
Wind Up Awards & Plaques		1,719.68
Wind Up Food		586.85
		3,211.11
<b>Total Wind Up Costs</b>		<b>3,211.11</b>

#### SSBC Charges

Sanction fees		325.00
<b>Total BCSSA Charges</b>		<b>325.00</b>

## FSJ Recreational & Speedskating Club Income Statement 2023-04-01 to 2024-03-31

<b>Club's Purchase</b>	
E.T Equipment	200.00
Skating Equipment	3,528.91
Skates	1,097.88
<b>Total Club's Purchases</b>	<u>4,826.79</u>
<b>Fudraising Expenses</b>	
Hells Half Acre Coffee	684.00
50/50 Raffle Costs	16.00
Simply Delish Soup Paymnet	805.75
Discount Card Charges	635.85
<b>Total Funfdrasing Expenses</b>	<u>2,141.60</u>
<b>Travel Costs</b>	
Fall Classic	375.00
Grande Prix	375.00
CYLT	750.00
Winter Classic	125.00
Can-Am	125.00
Coaches Travel	2,794.31
<b>Total Travel Cost</b>	<u>4,544.31</u>
<b>Competition Expenses</b>	
Banquet Costs	18,734.82
Rally Together Skate w Olympian	4,810.87
Misc Expenses	2,271.41
Commercial Printing (paper)	490.50
Advertizing + Banners	1,750.27
<b>Total Promotional Costs</b>	<u>2,240.77</u>
Out Of Town Official Expenses	2,800.48
First Aid	3,804.18
Ice fees (competitions)	6,575.63
Officials Food Room Costs	3,381.37
Electronic Timing	409.91
Local Transporation (Busing)	3,346.56
Skater Gifts	1,066.47
medals, ribbons & trophies	1,158.89
Live Stream & Video Prod Misc	10,085.25
Photography	2,019.71
<b>Total meet expenses</b>	<u>62,706.32</u>
<b>General &amp; Administrative Exp...</b>	
Website & Social Media	994.18
Business Fees & Licenses	90.00
AGM-BCSSA	2,960.93
Meeting room (monthly)	229.43
AGM-FSJ	60.38
Insurance	3,877.00
Interest & Bank Charges	220.40
<b>Printed On: 2024-05-14</b>	

**FSJ Recreational & Speedskating Club**  
**Income Statement 2023-04-01 to 2024-03-31**

Square Terminal Charges		137.55
Office Supplies		564.99
Coaching Courses	280.53	
Total Coaching Costs		280.53
Miscellaneous Expenses		250.00
One Stop Registration		187.00
Repair & Maintenance		134.39
<b>Total General &amp; Admin. Expe...</b>		<u>9,986.78</u>
<b>TOTAL EXPENSE</b>		<u>111,137.56</u>
<b>NET INCOME</b>		<u><u>-2,864.18</u></u>



## FSJ Recreational & Speedskating Club Balance Sheet As at 2024-03-31

### ASSET

#### Current Assets

E-Banking Account	279.69
Cash clearing	110.00
Gaming Bank Account	5,255.19
General Bank Account	90,039.18

<b>Total Cash</b>	<u>95,684.06</u>
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#### Investments

Accounts Receivable	10,360.00
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<b>Total Current Assets</b>	<u>10,360.00</u>
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#### Capital Assets

Office Furniture & Equipment	1,008.49
Net - Furniture & Equipment	1,008.49

<b>Total Capital Assets</b>	<u>1,008.49</u>
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<b>TOTAL ASSET</b>	<u><u>107,052.55</u></u>
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### LIABILITY

#### Current Liabilities

Accounts Payable	3,350.90
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<b>Total Current Liabilities</b>	<u>3,350.90</u>
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<b>TOTAL LIABILITY</b>	<u>3,350.90</u>
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### EQUITY

#### Retained Earnings

Retained Earnings - Previous Y...	106,565.83
Current Earnings	-2,864.18

<b>Total Retained Earnings</b>	<u>103,701.65</u>
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<b>TOTAL EQUITY</b>	<u>103,701.65</u>
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<b>LIABILITIES AND EQUITY</b>	<u><u>107,052.55</u></u>
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## Summary of Event Revenues

Earned Revenue	Amount (\$)	Comments
Registration Fees	\$ 15,000.00	\$100 (based on last years registration fees x 150 skaters)
Ticket Sales	\$ 7,500.00	Banquet ticket sales \$50 x 150
Merchandise/Souvenirs	\$ -	
Concession/Vendor Revenue	\$ -	
Other (specify)	\$ -	
<b>Subtotal:</b>	\$ 22,500.00	

Contribution from Applicant & Partners	Amount (\$)	Comments
Applicant Organization	\$ -	
Local Government	\$ 3,000.00	City of Fort St John
Provincial Government (excluding)	\$ 5,000.00	Hosting Grant from ViaSport to be applied for-conservative based on this years 2 day event
Federal Government	\$ -	
Donations	\$ -	
Sponsorship	\$ 15,000.00	Community sponsorship and in kind support
Other (specify)	\$ 5,000.00	Hosting Grant from Speed Skating Canada-estimated
<b>Subtotal:</b>	\$ 28,000.00	

<b>Total Revenue:</b>	\$ 50,500.00	<i>Combined total of event revenue and total contributions</i>
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## Summary of Event Expenditures (Actuals)



<b>Fees</b>	<b>Total Amount (\$)</b>	<b>Comments</b>
Programming Fees (Artists, Spe	\$ -	
Honorariums (Indigenous consu	\$ -	
Contractor Fees		
Officials Fees	\$ -	
Sanctioning & Licence Fees	\$ 75.00	BC and Canada Sanction fees
Other (specify)	\$ -	
<b>Subtotal:</b>	\$ 75.00	

<b>Direct Costs</b>	<b>Total Amount (\$)</b>	<b>Comments</b>
Venue/Facility Rental	\$ 9,412.20	3 days @ \$2,988 and 5% increase
Production Fees	\$ -	
Event Insurance	\$ -	
Travel	\$ 3,000.00	Out of town officials travel/ in town athlete transport
Accommodation	\$ 5,000.00	Officials hotel rooms
Per Diem	\$ 600.00	
Meals & Hospitality Fees	\$ 4,500.00	Lunches and breaks for volunteers and officials
Banquets, Receptions & Cerem	\$ 16,000.00	Coaches/Officials meeting/reception, Banquet
Concession/Vendor	\$ -	
Accreditation	\$ -	
Security	\$ -	
Medical	\$ 3,000.00	2 paramedics for 3.5 days
Equipment rental	\$ 1,800.00	Extra electronic timing camera, extra TV screens, staging etc
Merchandise/Souvenirs	\$ 1,500.00	Skater welcome bags

Signage & Tickets	\$ 500.00				
Clothing	\$ -				
Volunteers	\$ -				
Awards, gifts, prizes (not eligibl	\$ 1,000.00				
Other (specify)	\$ -				
<b>Subtotal:</b>	\$ 46,312.20				

Communica tions	Total Amount (\$)	Comments			
Promotional Materials (program	\$ 80.00	Sportity virtual event notification system event subscription			
Website Design/Production	\$ -				
Advertising (print, digital)	\$ 500.00				
Photography & Video	\$ 10,000.00	Photography and live Stream			
Other (specify)	\$ -				
<b>Subtotal:</b>	\$ 10,580.00				

Overhead	Total Amount (\$)	Comments			
Staff Wages	\$ -				
Administration	\$ -				
Office Supplies	\$ 500.00	paper, toner and other misc office supplies			
Rental of Workspace	\$ -				
Utilities	\$ -				
Other (specify)	\$ -				
<b>Subtotal:</b>	\$ 500.00				



<b>Total Expenditures:</b>	\$ 58,467.20	<i>Combined total of fees, direct costs, communications and overhead</i>		
<b>Net Profit/ Loss:</b>	-\$ 7,967.20	<i>Difference between total revenues and total expenditures</i>		