

# 2025 BUDGET CALENDAR

<i>Date(s)</i>	<i>Responsibility</i>	<i>Description of Activity</i>
<b>In Progress</b>	Department Heads	2025 Operating and Capital Budgets in progress
<b>October 2, 2024 1pm</b>		Electoral Area D Budget Meeting
<b>October 4, 2024 3pm</b>		Electoral Area E Budget Meeting
<b>October 11, 2024 9am</b>		Electoral Area B Budget Meeting
<b>October 15, 2024 9am</b>		Electoral Area C Budget Meeting
<b>November 7, 2024</b>	CFO	Budget Schedule to Board
<b>November 14, 2024</b>	Department Heads	Pre-budget approvals and Supplemental Requests to RBAC (rural services)
<b>November 21, 2024</b>	Department Heads	Pre-budget approvals and Supplemental Requests to Board (regional services)
<b>November 1 – December 20, 2024</b>	Department Heads	Follow up budget meetings with Electoral Area directors (if needed)
<b>January 24, 2025</b>	RBAC Meeting	DRAFT Rural Budgets presented
<b>February 26, 2025</b>	Special Board Meeting	PUBLIC CONSULTATION - DRAFT Budgets for all functions presented
<b>March 20, 2024</b>	Board Meeting	3 readings and Adoption 2025-2029 Financial Plan Bylaw

Revised October 23, 2024