

October 25, 2024

Roxanne Shepherd, BBA, CPA, CGA Email: Roxanne.Shepherd@prrd.bc.ca
Chief Financial Officer
Peace River Regional Hospital District
PO Box 810, 1981 Alaska Avenue
Dawson Creek, BC V1G 4H8

RE: Bylaw Request 2024 Lab Telepathology

Dear Ms. Shepherd:

Northern Health would like to formally request funding of \$615,600 for the Lab Telepathology Project.

The purpose of this project is to purchase, install and setup Digital Pathology Scanners and corresponding Image Management software and data transformation and storage infrastructure for histology laboratories to decrease turnaround time and increase accuracy of primary surgical pathology diagnosis.

The scanners will be installed in the Mills Memorial Hospital and the Fort St. John Hospital.

We are requesting \$615,600 which is 20% of the total budget of \$3,078,000. I have attached the Capital Project Approval Form (CPAF) for your review.

	2024	2025	Total
Total Budget	\$ 1,524,500	\$ 1,553,500	\$ 3,078,000
NWRHD (20%)	\$ 304,900	\$ 310,700	\$ 615,600
PRRHD (20%)	\$ 304,900	\$ 310,700	\$ 615,600

Thank you for your consideration of this request. If you have any questions, please do not hesitate to contact our office.

Sincerely,



Deb Taylor, H.B.Comm, CPA, CGA Regional Manager, Capital Accounting

Cc: Kendra Kiss, Senior Operations Officer, NE Mike Hoefer, ED, Capital Planning, Facilities Operations and Logistics