



REPORT

To: Chair and Directors

Report Number: ENV-BRD-211

From: Environmental Services

Date: November 7, 2024

Subject: 2024 Updating Municipal Waste Hauling Agreements

RECOMMENDATION #1: [Corporate Weighted]

That the Regional Board approve the Waste Haulage Payment Agreement with the District of Taylor for a three-year term, starting January 1, 2025, and expiring December 31, 2027, at an estimated total cost of \$28,917.

RECOMMENDATION #2: [Corporate Weighted]

That the Regional Board approve the Waste Haulage Payment Agreement with the Village of Pouce Coupe for a three-year term, starting January 1, 2025, and expiring December 31, 2027, at an estimated total cost of \$48,885.

BACKGROUND/RATIONALE:

During the December 8, 2023 Regional Board meeting, the Regional Board passed the following resolutions:

MOVED, SECONDED and CARRIED,

That the Regional Board approve the Waste Haulage Payment Agreement with the City of Dawson Creek for a five-year term, starting January 1, 2024, and expiring December 31, 2028, at an approximate total cost of \$62,529.

MOVED, SECONDED and CARRIED,

That the Regional Board approve the Waste Haulage Payment Agreement with the District of Taylor for a one-year term, starting January 1, 2024, and expiring December 31, 2024, at an approximate total cost of \$8,837.

MOVED, SECONDED and CARRIED,

That the Regional Board approve the Waste Haulage Payment Agreement with the Village of Pouce Coupe for a one-year term, starting January 1, 2024, and expiring December 31, 2024, at an approximate total cost of \$18,295.

In 2024, the agreements with the District of Taylor and the Village of Pouce Coupe were signed at one-year terms to allow each member municipality to tender their services for waste collection services in 2024. With the end of the term approaching, staff worked with each municipality to update the term and costs of the agreement to reflect their new three-year waste hauling contracts that span 2024 to 2027.

The costs associated with each updated agreement are included under Table 1 and 2 in the Financial Considerations of this report.

ALTERNATIVE OPTIONS:

1. That the Regional Board provide further direction.

STRATEGIC PLAN RELEVANCE:

- Not Applicable to Strategic Plan

FINANCIAL CONSIDERATION(S):

Tables 1 and 2 below provide the anticipated subsidy costs for the new term of each agreement.

Table 1: District of Taylor Annual Municipal Waste Hauling Subsidy Costs

	2025 Projected	2026 Projected	2027 Projected
Taylor	\$9,450	\$9,639	\$9,828

*The updated subsidy represents an increase of 6% from 2024 to 2025 with an increase of 2% in 2026 and 2027.

Table 2: Village of Pouce Coupe Annual Municipal Waste Hauling Subsidy Costs

	2025 Projected	2026 Projected	2027 Projected
Pouce Coupe	\$16,295.04	\$16,295.04	\$16,295.04

*The updated subsidy represents a decrease of 11% from 2024 to 2025 with no changes projected for 2026 and 2027.

For full historical costs, refer to the report titled “2023 Updating Municipal Waste Hauling Agreements” as attached to this report as an external link.

COMMUNICATIONS CONSIDERATION(S):

None at this time.

OTHER CONSIDERATION(S):

None at this time.

Attachments:

1. 2025-2027 Waste Haulage Payment Agreement – District of Taylor
2. 2025-2027 Waste Haulage Payment Agreement – Village of Pouce Coupe

External Links:

1. [December 8, 2023, Regional Board Meeting](#) – See Item 8.12 titled “2023 Updating Municipal Waste Hauling Agreements, ENV-BRD-158”
2. [October 12, 2023, Solid Waste Committee Meeting](#) – See Item 9.3 titled “Solid Waste Agreements with Member Municipalities – ENV-SWC-139.”