

## North Peace Regional Park Master Plan

Presentation by:
Expedition Management Consulting Ltd.
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REGIONAL DISTRICT

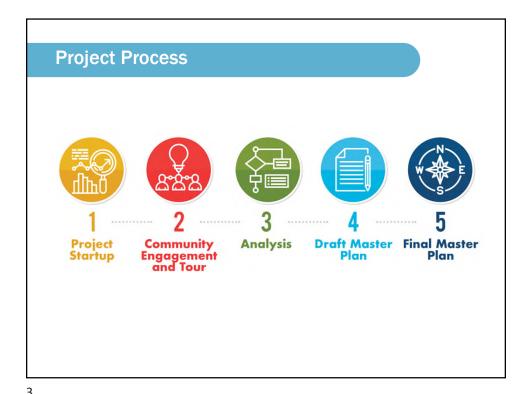


1

# **Project Deliverable**

A plan for the North Peace Regional Park that will guide future decisions.





Community Engagement Activities

- Online Survey
- Community Input Workshops
- Society Input Workshop
- 4-H Input Workshop
- PRRD Staff and Board Input Workshops/Interviews
- In total, the engagement process produced 698 touchpoints with the community.



## **Case for Change**

- The Park is at a critical stage in its development.
- Strong heritage value and community desire.
- There are significant challenges to continued use.
- Need for a framework to encourage collaboration, teamwork, and a shared purpose.



5

## **Vision**

The North Peace Regional Park will be a thriving facility that is safe, accessible, and further celebrates the agricultural lifestyle of the region.



## **Operating Scenario Options**

The following describes several scenarios that were considered:

#### 1. Community Park, Society Operated

- o Transition the classification of the Park to a Community Park.
- o Maintain the Society as the operator.

#### 2. Regional Park, PRRD Operated

- o Maintain the Park's status as a regional park.
- o Transition operational responsibility to the PRRD.

#### 3. Disposition of the Park, Society Operated

- o Pursue disposition of the Park.
- o Full operational responsibility would pass to the new operator.

#### 4. Regional Park, Society Operated

- o Current state of operations at the Park.
- o There will be an expectation of more public drop-in/spontaneous use.

7

## **Recommended Operating Scenario**

#### Community Park, Society Operated

- PRRD has the organizational structure to oversee the Park.
- Society has a long history of operating the Park.
- Strong alignment with the PRRD's parks classification system.



### Roles

#### PRRD's Role:

- Oversee the Park and strategic direction.
- Hold final approval for all development.
- Provide oversight and invest capital funding as needed.
- Communicate operational expectations and regulatory requirements.
- Support the park operator.
- Coordinate implementation of the Plan.



۵

#### Roles

#### Society's Role:

- Manage day-to-day operations.
- Develop and run community programming and events.
- Adhere to regulatory requirements and operational expectations.
- Provide input on capital needs.
- Contribute toward implementation of the Plan.



# **Funding Model**

- PRRD Contributions
- Self-Generated Revenue
- In-Kind Support from the Society
- Fundraising, Sponsorship, and Grants
- Donations and Legacy Contributions



11

## **Focus Areas**

Priorities have been divided into three categories.

- 1. Facility Development
- 2. Program Development
- 3. Service Delivery Enhancements

Within each category, priorities have been arranged in a suggested order of priority.





Facility Development Priorities		
Consider Upgrading the Adeline Kelly to a Public Occupancy Building	FUETHER / IMPROVE	\$\$
Study Options to Address Water Needs     On-Site	FURTHER STUDY	\$ - \$\$
3. Develop a Safety Plan	IMPROVE	\$ - \$\$
4. Replace and Enhance the Playground	REPLACE	\$\$\$
5. Upgrade the Electrical System	IMPROVE	\$ - \$\$\$
6. Accessibility Enhancements	FURTHER IMPROVE	\$ - \$\$



Facility Development Priorities		
13. Develop an Asset Management Plan		Staff time
14. Remove Buildings That Are at the End of Their Useful Life	STOP	\$ - \$\$
15. Enhance Destination and Directional Signage	IMPROVE	\$

## **Program Development Priorities**

- Continue to Host the Fall Fair and 4-H Achievement Days
- 2. Expand Public Programming
- 3. Expand Agricultural Programming
- 4. Expand Rentals
- 5. Enhance Interpretive Elements



17

## **Service Delivery Priorities**

- 1. Consider funding for parttime coordinator to assist the park operator
- 2. Upgrade the Use and Occupancy Licence Agreement
- 3. Enhance Communication and Collaboration
- 4. Develop an Operational Plan
- 5. Improve Record Keeping

- 6. Develop a Fundraising Plan
- 7. Improve Marketing
- 8. Review Zoning
- 9. Future Planning and Evaluation

## Conclusion

- The Plan will support the achievement of the vision and serve as a framework for decision making moving forward.
- Successful implementation will take enhanced investment and collaborative efforts.



19

# **Questions?**

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# **Thank You**

Contact: info@expeditionconsulting.ca www.expeditionconsulting.ca

