

Community Works (Gas Tax) Projects	K. Goodings Area B	Population	B. Sperling Area C	Population	L. Hiebert Area D	Population	D. Rose Area E	Population	Total
Total									7,095,805.20
Based on Assessment - L & I 50%	1,007,601,528.00	-	243,593,177.00		582,102,267.00		425,485,827.00		2,258,782,799.00
Population 50%	22.30%	5915	5.39%	6817	12.89%	5838	9.42%	2945	21515
	1,582,654.20	975,405.00	382,615.30	1,124,148.00	914,316.40	962,708.00	668,316.70	485,641.00	7,095,804.60
Based on Assessment - Improvements only 50%	843,700,275.00		167,725,103.00		514,898,576.00		386,460,089.00		1,912,784,043.00
Population 50%	22.05%	5915	4.38%	6817	13.46%	5838	10.10%	2945	21515
	1,564,926.48	975,405.00	311,102.73	1,124,148.00	955,052.93	962,708.00	716,820.47	485,641.00	7,095,804.60
COMMITMENTS	Payments made from Jan 1 2018 - Sep 30, 2020								Remaining Commitment
Area B									
Osborn Comm Hall; Furnace	5,617.50								-
Cecil Lake Recreation Commission; Efficient Windows & Doors	11,178.51								-
Cecil Lake Rec Comm; Hot Water Tank	1,600.00								-
Cecil Lake Rec Comm; Landscaping, Concrete & Ramp Upgrade	8,000.00								-
Buick Creek Community Club; Hall Furnace									7,832.00
NP Fall Fair Soc; New Well Pump	3,762.49								-
Clearview Arena Society; Arena Dehumidification System									160,000.00
Cecil Lake Rec; Fencing, Ball Diamonds, Dugout, Bleachers									86,000.00
Rose Prairie Water Station Pilot Project	24,855.97								75,144.03
Clearview Arena Society; Arena Ventilation System									160,000.00
	55,014.47		-		-		-		488,976.03
Based on Assessment - L & I	2,503,044.73	Total less spent since 2018			Total less spent & committed				2,014,068.70
Based on Assessment - Improvements only	2,485,317.01	Total less spent since 2018			Total less spent & committed				1,996,340.98
Area C									
									-
Charlie Lake Waste Water Truck Facility									63,987.66
									63,987.66
Based on Assessment - L & I	Total less spent since 2018		1,506,763.30	Total less spent & committed					1,442,775.64
Based on Assessment - Improvements only	Total less spent since 2018		1,435,250.73	Total less spent & committed					1,371,263.07
Area D									
Kelly Lake Community Centre; Gymnasium Furnaces					10,800.30				-
Sweetwater Parkland Farmers Institute; Furnace					19,488.00				-
Tupper Community Club; Tupper Hall Furnace					7,329.00				-
Cutbank Community Club; Interior Wall Covering					11,467.87				-
Doe River Rec Comm; Dishwasher					5,000.00				-
Rolla Lake Payers Assoc; Bathroom Renovations & Flooring					2,500.00				-
Dawson Creek Golf & Country Club; Furnace					5,355.00				-
Peace Region Internet Soc; Rolla Fiber Project									15,000.00
Cutbank Comm Club; Dishwasher & Water Sys Improvements					19,273.43				-
Kelly Lake Community Centre; Hazardous Materials Study									15,000.00
	-		-		81,213.60		-		30,000.00
Based on Assessment - L & I	Total less spent since 2018		1,795,810.80	Total less spent & committed					1,765,810.80
Based on Assessment - Improvements only	Total less spent since 2018		1,836,547.33	Total less spent & committed					1,806,547.33
Area E									
									-
Sagitawa Christian Camps; Girls Cabin							35,000.00		-
Pine Valley Seniors; Infrastructure (air conditioning unit)							15,129.38		-
Chetwynd, Dist of; Rec Center Commercial Dishwasher							5,939.31		-
Pine Valley Exhibition Park; Washroom Renovations							50,647.81		4,352.19
Chetwynd & Dist. Rod and Gun Club; Interior Lighting									10,445.41
	-		-				106,716.50		14,797.60
Based on Assessment - L & I	Total less spent since 2018		1,047,241.20	Total less spent & committed					1,032,443.60
Based on Assessment - Improvements only	Total less spent since 2018		1,095,744.97	Total less spent & committed					1,080,947.37