

Community Works (Gas Tax) Projects	K. Goodings Area B	B. Sperling Area C	L. Hiebert Area D	D. Rose Area E	Total
Total					7,095,805.20
Based on Assessment - L & I	1,007,601,528.00	243,593,177.00	582,102,267.00	425,485,827.00	2,258,782,799.00
Percentage	44.61%	10.78%	25.77%	18.84%	100.00%
	3,165,308.40	765,230.61	1,828,632.79	1,336,633.40	7,095,805.20
Based on Assessment - Improvements only	843,700,275.00	167,725,103.00	514,898,576.00	386,460,089.00	1,912,784,043.00
Percentage	44.11%	8.77%	26.92%	20.20%	100.00%
	3,129,852.96	622,205.45	1,910,105.85	1,433,640.94	7,095,805.20
COMMITMENTS	Payments made from Jan 1 2018 - Sep 30, 2020				Remaining Commitment
Area B					
Osborn Comm Hall; Furnace	5,617.50				-
Cecil Lake Recreation Commission; Efficient Windows & Doors	11,178.51				-
Cecil Lake Rec Comm; Hot Water Tank	1,600.00				-
Cecil Lake Rec Comm; Landscaping, Concrete & Ramp Upgrade	8,000.00				-
Buick Creek Community Club; Hall Furnace					7,832.00
NP Fall Fair Soc; New Well Pump	3,762.49				-
Clearview Arena Society; Arena Dehumidification System					160,000.00
Cecil Lake Rec; Fencing, Ball Diamonds, Dugout, Bleachers					86,000.00
Rose Prairie Water Station Pilot Project	24,855.97				75,144.03
Clearview Arena Society; Arena Ventilation System					160,000.00
	55,014.47	-	-	-	488,976.03
Based on Assessment - L & I	3,110,293.93				2,621,317.90
Based on Assessment - Improvements only	3,074,838.49				2,585,862.46
Area C					
					-
Charlie Lake Waste Water Truck Facility					63,987.66
					-
	-	-	-	-	63,987.66
Based on Assessment - L & I		765,230.61			701,242.95
Based on Assessment - Improvements only		622,205.45			558,217.79
Area D					
Kelly Lake Community Centre; Gymnasium Furnaces			10,800.30		-
Sweetwater Parkland Farmers Institute; Furnace			19,488.00		-
Tupper Community Club; Tupper Hall Furnace			7,329.00		-
Cutbank Community Club; Interior Wall Covering			11,467.87		-
Doe River Rec Comm; Dishwasher			5,000.00		-
Rolla Rate Payers Assoc; Bathroom Renovations & Flooring			2,500.00		-
Dawson Creek Golf & Country Club; Furnace			5,355.00		-
Peace Region Internet Soc; Rolla Fiber Project					15,000.00
Cutbank Comm Club; Dishwasher & Water Sys Improvements			19,273.43		-
Kelly Lake Community Centre; Hazardous Materials Study					15,000.00
					-
	-	-	81,213.60	-	30,000.00
Based on Assessment - L & I			1,747,419.19		1,717,419.19
Based on Assessment - Improvements only			1,828,892.25		1,798,892.25
Area E					
					-
Sagitawa Christian Camps; Girls Cabin				35,000.00	-
Pine Valley Seniors; Infrastructure (air conditioning unit)				15,129.38	-
Chetwynd, Dist of; Rec Center Commercial Dishwasher				5,939.31	-
Pine Valley Exhibition Park; Washroom Renovations				50,647.81	4,352.19
Chetwynd & Dist. Rod and Gun Club; Interior Lighting					10,445.41
					-
	-	-	-	106,716.50	14,797.60
Based on Assessment - L & I				1,229,916.90	1,215,119.30
Based on Assessment - Improvements only				1,326,924.44	1,312,126.84