

14-Apr-24						
SPMTrust/LION FLATBED CREEK CAMPGROUND and PRRD						
	BUDGET - phase 1 & 2					
LFC2024						
Phase #1	Description	SPMT2024	LFCC2024	In-kind	PRRD2024	Notes
a)	New jobs - Hire four (4) people for the Campground		\$10,080			30 D/mth x 4 mths x \$21/hour x 4 = \$10,080
b)	Side by Side for the Campground	\$20,960				
c)	Upgrade Main Building	\$10,000		\$1,680	\$27,000	In-kind equivalent = 5 days x 8 hrs./day x \$21/hour x 2 people = \$1680
Phase 2	Description					
a)	Upgrade Upper Campground & input two (2) new campsites	\$39,046		\$1,680	\$27,000	In-kind equivalent =5 days x 8 hrs./day x \$21/hour x 2 people = \$1680
b)	Gravel for new campsites, fill in holes & grade ring road around upper & lower campsites	\$8,994		\$1,680		5 days x 8 hrs./day x \$21/hour x 2 people = \$1680
	Sub Total	\$79,000	\$10,080		\$54,000	
	GST	\$3,950	\$504		\$2,700	
	Total	<u>\$82,950</u>	<u>\$10,584</u>		<u>\$56,700</u>	\$150,234
Note: The Lions Club contribution is to pay employees salary for the season						