

North Peace Rural Roads  
2020 Budget / JK Solutions Contract Monthly Report

| <b>BUDGET</b> |                 | <b>\$</b> | <b>45,000.00</b> |
|---------------|-----------------|-----------|------------------|
|               | <b>YTD Exp.</b> |           | <b>Balance</b>   |
| Apr/May       | \$ 1,877.00     | \$        | 43,123.00        |
| June          | \$ 11,005.00    | \$        | 32,118.00        |
| July          | \$ 6,165.15     | \$        | 25,952.85        |
| August        | \$ 978.00       | \$        | 24,974.85        |
| September     | \$ 1,500.00     | \$        | 23,474.85        |
| October       | \$ 12,000.00    | \$        | 11,474.85        |
| November      | \$ 6,500.00     | \$        | 4,974.85         |
| December      | \$ 4,974.85     | \$        | -                |

Estimate

Note: all amounts are net of GST