

Peace River Regional District
Budget Report by Cost Centre



Run Date: 1/20/21 10:59 AM

Page No: 1

General Operating Fund

285 Cemeteries - B,C,D, & E

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(38,351)	(38,351)	(38,351.00)
Total 1-0010 Requisition	(38,351)	(38,351)	(38,351.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(27,899)	(27,899)	(26,804.00)
Total 1-0020 Surplus/Deficit	(27,899)	(27,899)	(26,804.00)
TOTAL REVENUES	(66,250)	(66,250)	(65,155.00)
EXPENDITURES			
2-1150 Allocations			
01-2-1150-1160 Administration	510	510	1,011.00
Total 2-1150 Allocations	510	510	1,011.00
2-3180 Cemetery Grants-in-Aid - Area B			
01-2-3180-5800 General Grants	736	4,000	4,000.00
Total 2-3180 Cemetery Grants-in-Aid - Area B	736	4,000	4,000.00
2-3181 Cemetery Grants-in-Aid - Area C			
01-2-3181-5800 General Grants		10,000	10,000.00
Total 2-3181 Cemetery Grants-in-Aid - Area C		10,000	10,000.00
2-3182 Cemetery Grants-in-Aid - Area D			
01-2-3182-5800 General Grants	2,200	5,000	5,000.00
Total 2-3182 Cemetery Grants-in-Aid - Area D	2,200	5,000	5,000.00
2-3183 Cemetery Grants-in-Aid - Area E			
01-2-3183-5800 General Grants	36,000	36,740	36,000.00
Total 2-3183 Cemetery Grants-in-Aid - Area E	36,000	36,740	36,000.00
2-4010 Cemeteries			
01-2-4010-2050 Miscellaneous		10,000	9,144.00
Total 2-4010 Cemeteries		10,000	9,144.00
TOTAL EXPENDITURES	39,446	66,250	65,155.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(26,804)		