

KELLY LAKE COMMUNITY CENTRE SOCIETY

BUDGET 2020

REVENUE	
Donations/Grants	\$ 5,000.00
Stay in School Program	\$ 2,500.00
Rentals	\$ 2,000.00
NENAN	\$ -
Jamboree	\$ 5,000.00
PRRD Requisition	\$ 80,000.00
Total Revenue	\$ 94,500.00
EXPENSES	
BC Hydro	\$ 8,000.00
Water	\$ 3,000.00
Insurance	\$ 7,500.00
Phone	\$ 1,000.00
Propane	\$ 15,000.00
Maintenance & Repairs	\$ 6,000.00
Janitorial supplies	\$ 1,000.00
Board Travel & Meeting	\$ 5,500.00
Advertising & Office Supplies	\$ 1,000.00
Internet	\$ 2,400.00
Legal & Accounting	\$ 1,300.00
Gatherings, etc.	\$ 8,000.00
Coordinator/Janitor/Maintenance	\$ 20,000.00
WCB	\$ 200.00
Stay in School Program	\$ 2,500.00
Kitchen Supplies	\$ 3,000.00
Program Supplies	\$ 2,600.00
Music festival-Jamboree	\$ 6,500.00
Total Expenses	\$ 94,500.00