

**Peace River Regional District
Budget Report by Cost Centre**



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General Operating Fund

340 Taylor Rural Fire

	2020 Actuals	2020 App. Budget	2021
			1. Provisional Budget
REVENUES			
1-0010 Requisition			
01-1-0010-0010 Electoral	(248,928)	(248,928)	(248,928.00)
Total 1-0010 Requisition	(248,928)	(248,928)	(248,928.00)
1-0020 Surplus/Deficit			
01-1-0020-0020 Surplus/Deficit	(5,921)		(3,601.00)
Total 1-0020 Surplus/Deficit	(5,921)		(3,601.00)
TOTAL REVENUES	(254,849)	(248,928)	(252,529.00)
EXPENDITURES			
2-1000 General Expenditures			
01-2-1000-1010 Wages - Full Time	4,784	9,413	9,339.00
01-2-1000-1030 Benefits	1,184	2,742	2,726.00
01-2-1000-2055 Contingency		326	325.00
01-2-1000-2070 Insurance - Liability	738	816	1,900.00
01-2-1050-3030 Training & Development			1,529.00
Total 2-1000 General Expenditures	6,706	13,297	15,819.00
2-1150 Allocations			
01-2-1150-1160 Administration	2,795	2,795	4,674.00
01-2-1150-1190 PRRD Vehicles	800	800	
Total 2-1150 Allocations	3,595	3,595	4,674.00
2-2950 Taylor Rural Fire			
01-2-2950-3100 Contract for Services	232,036	232,036	232,036.00
Total 2-2950 Taylor Rural Fire	232,036	232,036	232,036.00
TOTAL EXPENDITURES	242,337	248,928	252,529.00
CAPITAL REVENUES			
TOTAL CAPITAL REVENUES			
CAPITAL EXPENDITURES			
TOTAL CAPITAL EXPENDITURES			
Surplus / Deficit	(12,512)		

EXHIBIT 26

Taylor Rural Fire Protection
Defined Area Electoral Areas C & D

Category
[1-2415](#)

Basis of Apportionment: Converted Hospital Assessments - Improvements Only

Tax Rate or Other Limitations: Greater of \$ 55,000
Bylaw No. 709, 1990 Or, the product of \$ 2.882 per \$1,000 taxable value (Imprv Only)
Max. Product \$ 273,465

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	Adjusted Requisition
Area C						
Participating area C - North Taylor	176,693.61	1.2614	14,007,888	70.98%	4,599	181,293
Area D						
Participating area D - South Taylor	72,234.39	1.2614	5,726,587	29.02%	(4,599)	67,635
Total	248,928.00	1.2614	19,734,475	100.00%	0	248,928

Last Year		Change %	Change \$
Requisition	248,928	0.00%	-
Assessment	19,584,648	0.77%	149,827
Tax Rate	1.2710	-0.76%	(0.0096)

